

公共下水道事業（法非適用企業）

（単位：千円、％）

区分	富士吉田市	都留市	大月市	韭崎市	南アラス	甲斐市	上野原市	甲州市	中央市	市川三郷町	身延町	富士川町	昭和町	西桂町	忍野村	山中湖村	富士河口湖町	合計 (H30年度)	合計 (H29年度)	対前年度比較	
																				増減額	増減率
収益	697,144	562,111	141,943	647,910	968,083	1,273,125	513,918	730,656	750,044	382,644	194,671	456,067	550,446	103,474	108,676	307,142	550,750	8,938,804	8,815,210	123,594	1.4
うち料金収入	263,875	109,079	42,568	223,448	308,065	516,591	212,950	180,404	261,877	120,317	30,840	155,009	310,774	20,628	68,981	114,261	334,669	3,274,336	3,191,318	83,018	2.6
うち他会計繰入金	432,716	452,368	98,902	423,336	646,409	754,185	299,492	549,744	487,313	255,886	163,827	300,692	238,485	81,125	39,456	192,265	213,271	5,629,472	5,585,887	43,585	0.8
総費用	366,888	282,968	137,941	380,720	591,356	759,373	313,637	277,694	339,583	209,960	64,438	207,887	330,036	58,960	108,676	206,256	357,744	4,994,117	5,087,493	△ 93,376	△ 1.8
うち営業費用	265,708	169,379	78,395	217,825	334,769	492,941	247,502	155,034	194,870	113,557	38,462	131,108	217,680	39,985	93,605	160,219	246,247	3,197,286	3,128,340	68,946	2.2
うち支払利息	101,180	102,178	59,546	160,858	256,587	266,432	66,135	122,660	144,713	96,403	25,976	75,272	109,066	18,975	15,071	46,037	95,173	1,762,262	1,911,790	△ 149,528	△ 7.8
収支差引	330,256	279,143	4,002	267,190	376,727	513,752	200,281	452,962	410,461	172,684	130,233	248,180	220,410	44,514	0	100,886	193,006	3,944,687	3,727,717	216,970	5.8
収益約支出に充てた地方債	0	66,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	66,300	65,700	600	0.9
資本的収入	622,288	378,805	383,522	568,960	1,419,039	978,292	193,722	489,970	521,554	312,934	9,611	392,493	490,797	85,088	468,559	177,771	521,023	8,014,428	8,044,387	△ 29,959	△ 0.4
うち地方債	239,300	218,500	107,125	358,700	637,400	438,800	90,144	298,300	257,400	181,200	0	148,600	208,900	27,700	0	19,800	284,700	3,516,569	3,700,022	△ 183,453	△ 5.0
うち他会計繰入金	210,553	78,123	245,738	122,503	488,144	367,654	43,674	142,035	69,191	95,526	9,211	59,863	156,276	33,946	265,175	149,969	200,896	2,738,477	2,812,612	△ 74,135	△ 2.6
資本的支出	952,544	725,810	385,922	836,150	1,782,608	1,510,328	394,014	942,844	948,771	481,377	139,778	642,582	723,601	126,027	477,790	285,520	700,530	12,056,196	11,734,971	321,225	2.7
うち建設改良費	431,871	208,232	79,379	299,430	929,801	537,184	167,308	211,231	435,627	100,001	0	346,571	363,437	68,761	397,405	63,638	232,654	4,872,530	4,687,954	184,576	3.9
うち地方債償還金	520,673	517,578	306,543	536,720	827,438	973,144	226,706	731,613	513,144	381,376	139,778	296,011	360,164	57,266	80,385	221,882	467,876	7,158,297	7,027,415	130,882	1.9
収支差引	△ 330,256	△ 347,005	△ 2,400	△ 267,190	△ 363,569	△ 532,036	△ 200,292	△ 452,874	△ 427,217	△ 168,443	△ 130,167	△ 250,089	△ 232,804	△ 40,939	△ 9,231	△ 107,749	△ 179,507	△ 4,041,768	△ 3,690,584	△ 351,184	9.5
収支再差引	0	△ 67,862	1,602	0	13,158	△ 18,284	△ 11	88	△ 16,756	4,241	66	△ 1,909	△ 12,394	3,575	△ 9,231	△ 6,863	13,499	△ 97,081	37,133	△ 134,214	△ 361.4
積立金	0	0	0	0	171	0	0	0	0	0	0	0	0	3,430	0	0	0	3,601	28,919	△ 25,318	△ 87.5
前年度からの繰越金	0	1,562	2,597	0	21,261	20,872	205	315	65,318	16,145	0	58,685	28,582	1,897	9,239	12,312	25,567	264,557	190,667	73,890	38.8
形式収支	0	0	4,199	0	34,248	2,588	194	403	48,562	20,386	66	56,776	16,188	2,042	8	5,449	39,066	230,175	264,581	△ 34,406	△ 13.0
翌年度に繰り越すべき財源	0	0	4,133	0	0	0	0	0	5,500	10,624	0	6,966	3,292	0	8	0	0	30,523	66,227	△ 35,704	△ 53.9
実質収支	0	0	66	0	34,248	2,588	194	403	43,062	9,762	66	49,810	12,896	2,042	0	5,449	39,066	199,652	198,354	1,298	0.7
決算規模	1,319,432	1,008,778	523,863	1,216,870	2,374,135	2,269,701	707,651	1,220,538	1,288,354	691,337	204,216	850,469	1,053,637	188,417	586,466	491,776	1,058,274	17,053,914	16,851,383	202,531	1.2
地方債現在高	5,350,971	6,431,931	3,271,678	9,332,528	13,652,145	13,406,605	3,572,217	6,934,372	7,202,501	5,368,111	1,212,977	3,675,980	5,261,749	1,027,147	422,263	1,408,318	6,140,790	93,672,283	97,247,709	△ 3,575,426	△ 3.7
職員数	9	3	1	4	10	8	3	4	5	1	3	4	5	1	1	2	3	67	66	1	1.5
再掲	432,716	452,368	98,902	423,336	646,409	754,185	299,492	549,744	487,313	255,886	163,827	300,692	238,485	81,125	39,456	192,265	213,271	5,629,472	5,585,887	43,585	0.8
うち基準内	370,244	447,800	84,179	423,336	516,202	754,185	266,332	538,697	487,313	73,517	163,827	300,692	238,485	62,452	39,456	192,265	209,282	5,168,264	5,198,688	△ 30,424	△ 0.6
うち基準外	62,472	4,568	14,723	0	130,207	0	33,160	11,047	0	182,369	0	0	0	18,673	0	0	3,989	461,208	387,199	74,009	19.1
資本繰入金	210,553	78,123	245,738	122,503	488,144	367,654	43,674	142,035	69,191	95,526	9,211	59,863	156,276	33,946	265,175	149,969	200,896	2,738,477	2,812,612	△ 74,135	△ 2.6
うち基準内	94,684	63,530	41,155	30,202	72,728	150,098	26,510	85,810	40,120	95,526	149	52,424	23,512	8,967	6,379	9,871	38,828	840,493	829,727	10,766	1.3
うち基準外	115,869	14,593	204,583	92,301	415,416	217,556	17,164	56,225	29,071	0	9,062	7,439	132,764	24,979	258,796	140,098	162,068	1,897,984	1,982,885	△ 84,901	△ 4.3
行政区域内人口	48,828	30,268	24,039	29,569	71,602	75,593	23,210	31,623	30,845	15,824	11,737	15,187	20,277	4,309	9,565	5,817	26,473	474,766	478,015	△ 3,249	△ 0.7
処理区域内人口	20,208	8,164	3,772	19,340	34,915	57,246	11,053	16,356	22,722	10,985	2,571	11,872	17,492	2,425	5,213	3,610	20,200	268,144	265,743	2,401	0.9
普及率	41.4	27.0	15.7	65.4	48.8	75.7	47.6	51.7	73.7	69.4	21.9	78.2	86.3	56.3	54.5	62.1	76.3	56.5	55.6		0.9