

公共下水道事業（法非適用企業）

（単位：千円、％）

区分	富士吉田市	都留市	山梨市	大月市	韭崎市	南アヲス	甲斐市	笛吹市	上野原市	甲州市	中央市	市川三郷町	身延町	富士川町	昭和町	西桂町	忍野村	山中湖村	富士河口湖町	合計 (H27年度)	合計 (H26年度)	対前年度比較	
																						増減額	増減率
収益	756,251	433,845	525,485	150,022	575,408	1,010,304	1,219,365	1,685,066	529,500	489,290	591,671	346,898	110,291	378,223	550,834	94,895	115,854	255,539	421,858	10,240,599	10,207,473	33,126	0.3
収益の収支	246,901	97,357	289,779	39,943	163,670	349,951	484,665	552,324	193,728	150,810	232,733	122,119	28,094	131,156	234,759	18,237	61,888	108,051	325,460	3,831,625	3,651,799	179,826	4.9
収益の収支	506,713	328,175	212,939	102,151	406,830	653,551	731,611	1,131,528	328,085	337,957	357,996	224,467	82,197	246,553	315,179	75,933	53,824	147,438	95,940	6,339,067	6,479,659	140,592	2.2
収益の収支	362,685	286,863	382,986	150,580	388,563	630,996	778,315	956,526	337,662	311,863	361,599	228,279	74,546	225,473	355,065	57,257	115,854	255,539	347,395	6,608,046	6,652,916	44,870	0.7
収益の収支	224,375	146,418	232,763	65,110	191,227	321,144	452,300	547,430	260,175	146,863	184,192	109,672	41,559	128,568	205,923	35,398	87,877	183,504	209,885	3,774,383	3,649,952	124,431	3.4
収益の収支	138,310	122,911	150,223	73,847	193,195	309,852	326,015	409,096	77,487	165,000	177,407	118,607	32,987	95,092	136,291	21,859	27,977	72,035	131,149	2,779,340	2,950,162	170,822	5.8
収益の収支	393,566	146,982	142,499	558	186,845	379,308	441,050	728,540	191,838	177,427	230,072	118,619	35,745	152,750	195,769	37,638	0	0	74,463	3,632,553	3,554,557	77,996	2.2
収益の収支	0	69,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	69,000	71,500	2,500	3.5
資本的収入	579,456	550,777	896,352	308,016	736,181	1,288,876	809,744	975,956	143,885	720,844	555,558	372,978	84,098	459,554	374,363	82,565	229,492	329,161	595,422	10,093,278	10,737,059	643,781	6.0
資本的収入	206,900	250,100	387,000	71,740	481,800	549,500	309,300	220,000	40,016	415,000	159,800	225,000	0	99,500	134,200	25,200	0	0	298,700	3,873,756	4,305,237	431,481	10.0
資本的収入	207,865	193,146	475,981	227,720	112,013	421,629	339,904	616,762	72,953	256,213	289,350	86,155	82,898	121,340	118,736	31,199	178,721	298,926	247,544	4,379,055	4,301,172	77,883	1.8
資本的収入	975,617	759,408	1,003,112	308,016	923,026	1,602,132	1,222,562	1,752,406	335,854	898,271	775,407	490,239	119,836	601,777	569,194	117,561	252,072	293,569	696,727	13,696,786	14,280,735	583,949	4.1
資本的収入	389,301	257,761	516,717	32,771	459,700	870,872	372,371	426,799	119,245	198,622	304,405	158,334	237	326,182	248,818	67,086	150,627	69,537	198,562	5,167,947	5,824,810	656,863	11.3
資本的収入	586,316	501,647	486,395	275,245	463,326	728,474	850,191	1,320,461	216,609	699,649	471,002	331,905	119,599	275,595	320,376	50,475	101,445	224,032	498,165	8,520,907	8,447,751	73,156	0.9
資本的収入	396,161	208,631	106,760	0	186,845	313,256	412,818	776,450	191,969	177,427	219,849	117,261	35,738	142,223	194,831	34,996	22,580	35,592	101,305	3,603,508	3,543,676	59,832	1.7
収支再差引	2,595	61,649	35,739	558	0	66,052	28,232	47,910	131	0	10,223	1,358	7	10,527	938	2,642	22,580	35,592	26,842	29,045	10,881	18,164	166.9
積立金	0	0	0	0	0	68,910	0	0	0	0	0	0	0	0	0	3,190	0	0	0	72,100	26,293	45,807	174.2
前年度からの繰越金	2,595	3,125	15,721	1,478	0	66,286	4,011	150,617	384	500	36,103	9,607	26	56,740	12,892	2,611	25,586	7,543	53,868	449,693	394,156	55,537	14.1
形式収支	0	10,476	51,460	920	0	63,428	32,243	102,707	253	500	46,326	10,965	33	67,267	13,830	2,063	3,006	43,135	27,026	475,638	450,244	25,394	5.6
翌年度に繰り越すべき財源	0	10,476	51,460	0	0	2,082	0	0	0	9,440	0	0	0	3,609	7,608	0	2,991	37,961	0	125,627	89,360	36,267	40.6
実質収支	0	0	0	920	0	63,428	30,161	102,707	253	500	36,886	10,965	33	63,658	6,222	2,063	15	5,174	27,026	350,011	360,884	10,873	3.0
決算規模	1,338,302	1,046,271	1,386,098	458,596	1,311,589	2,302,038	2,000,877	2,708,932	673,516	1,210,134	1,137,006	718,518	194,382	827,250	924,259	178,008	367,926	549,108	1,044,122	20,376,932	20,959,944	583,012	2.8
地方債現在高	6,192,172	7,022,916	7,637,032	3,867,099	9,622,651	14,189,281	14,915,922	17,206,465	3,938,921	8,095,925	8,006,707	5,900,302	1,623,708	4,150,566	5,708,233	1,098,572	689,751	2,057,535	6,671,684	128,595,441	133,170,979	4,575,538	3.4
職員数	6	3	7	1	4	10	8	12	4	4	5	2	3	4	5	1	1	2	3	85	89	4	4.5
再掲	506,713	328,175	212,939	102,151	406,830	653,551	731,611	1,131,528	328,085	337,957	357,996	224,467	82,197	246,553	315,179	75,933	53,824	147,438	95,940	6,339,067	6,479,659	140,592	2.2
再掲	369,121	305,134	209,602	85,323	341,857	567,267	651,635	1,131,528	269,456	284,122	357,996	91,228	46,026	246,553	298,756	49,035	53,824	145,651	89,930	5,594,044	5,512,257	81,787	1.5
再掲	137,592	23,041	3,337	16,828	64,973	86,284	79,976	0	58,629	53,835	0	133,239	36,171	0	16,423	26,898	0	1,787	6,010	745,023	967,402	222,379	23.0
再掲	207,865	193,146	475,981	227,720	112,013	421,629	339,904	616,762	72,953	256,213	289,350	86,155	82,898	121,340	118,736	31,199	178,721	298,926	247,544	4,379,055	4,301,172	77,883	1.8
再掲	93,548	57,484	60,069	30,703	27,357	62,302	118,952	97,384	24,872	86,314	42,421	86,155	134	50,115	20,580	3,007	8,069	11,431	49,031	929,928	881,608	48,320	5.5
再掲	114,317	135,662	415,912	197,017	84,656	359,327	220,952	519,378	48,081	169,899	246,929	0	82,764	71,225	98,156	28,192	170,652	287,495	198,513	3,449,127	3,419,564	29,563	0.9
行政区域内人口	50,277	31,059	36,114	25,795	30,404	72,305	74,880	70,599	24,385	33,151	30,932	16,522	13,026	15,812	19,405	4,481	9,381	5,807	26,434	590,769	594,611	3,842	0.6
処理区域内人口	20,277	7,833	16,265	4,197	19,397	32,756	55,286	44,627	11,127	15,993	21,740	11,112	2,613	12,160	15,663	2,346	5,495	4,223	19,775	322,885	323,007	122	0.0
普及率	40.3	25.2	45.0	16.3	63.8	45.3	73.8	63.2	45.6	48.2	70.3	67.3	20.1	76.9	80.7	52.4	58.6	72.7	74.8	54.7	54.3	-	0.4