

病院事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	大月市	韮崎市	北杜市		上野原市	甲州市	飯富病院	峡南医療センター		合計 (平成27年度)	合計 (平成26年度)	対前年度比較		
							(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率	
損	総収益	8,949,116	7,813,360	2,930,827	5,066	2,808,685	2,332,123	2,076,734	1,558,622	240,450	24,016	1,817,016	1,565,261	3,115,848	35,237,124	34,600,887	636,237	1.8
	医業収益	8,094,737	6,726,092	2,316,620	0	2,021,260	2,158,040	1,572,806	1,394,896	54,968	0	1,335,418	986,204	2,236,134	28,897,175	28,081,539	815,636	2.9
	うち入院収益	5,046,056	4,072,172	1,157,496	0	945,397	1,362,924	905,568	704,870	0	0	808,913	238,978	1,347,780	16,590,154	16,154,354	435,800	2.7
	うち外来収益	2,119,085	2,128,133	1,025,598	0	871,340	648,997	540,433	567,545	0	0	487,355	712,783	578,449	9,679,718	9,424,207	255,511	2.7
他会計繰入金	1,204,647	647,628	127,318	4,506	597,177	173,699	133,114	128,531	166,209	20,725	75,666	63,037	98,774	3,441,031	3,501,087	60,056	1.7	
益	総費用	9,528,900	7,857,142	3,162,928	4,505	3,080,028	2,598,647	2,050,217	1,607,527	378,005	23,889	1,815,881	1,778,367	3,019,869	36,905,905	37,906,806	1,000,901	2.6
	医業費用	8,961,898	7,528,349	2,572,685	4,429	2,861,974	2,432,493	1,618,672	1,523,305	372,434	20,921	1,391,788	1,356,042	2,462,231	33,107,221	32,620,096	487,125	1.5
	うち減価償却	805,812	760,884	220,302	4,429	355,369	166,707	194,792	135,359	219,081	18,852	160,051	99,671	110,662	3,251,971	3,151,361	100,610	3.2
	医業外費用	567,002	328,793	590,243	76	103,526	88,053	424,735	74,126	5,571	2,968	418,777	422,325	557,638	3,583,833	3,741,556	157,723	4.2
うち支払利息	208,187	91,282	20,968	76	37,299	13,334	56,379	35,619	5,571	1,863	28,683	8,570	2,797	510,628	541,375	30,747	5.7	
計	収支差引	579,784	43,782	232,101	561	271,343	266,524	26,517	48,905	137,555	127	1,135	213,106	95,979	1,668,781	3,305,919	1,637,138	49.5
	經常利益	0	0	0	561	0	0	33,099	0	0	127	6,451	0	0	40,238	108,386	68,148	62.9
	經常損失	579,784	85,640	232,101	0	156,815	188,631	0	38,809	137,555	0	0	306,427	69,596	1,795,358	2,092,518	297,160	14.2
	特別利益	0	41,858	0	0	0	208	228	0	0	0	0	93,321	165,575	301,190	223,367	77,823	34.8
	特別損失	0	0	0	0	114,528	78,101	6,810	10,096	0	0	5,316	0	0	214,851	1,545,154	1,330,303	86.1
	純利益	0	0	0	561	0	0	26,517	0	0	127	1,135	0	95,979	124,319	29,018	95,301	328.4
	純損失	579,784	43,782	232,101	0	271,343	266,524	0	48,905	137,555	0	0	213,106	0	1,793,100	3,334,937	1,541,837	46.2
	前年度繰越利益剰余金	10,818,369	108,747	628,997	38,999	2,171,606	457,656	570,669	218,016	0	20,870	8,337	302,022	399,204	12,370,434	13,630,920	1,260,486	9.2
	当年度未処分利益剰余金	11,398,153	127,127	591,216	38,438	2,442,949	191,132	597,186	266,921	137,555	20,997	9,472	515,128	303,225	13,819,493	12,435,803	1,383,690	11.1
	資本的収入	資本的収入	638,781	201,874	120,251	463	155,188	49,387	97,804	88,947	159,038	9,741	21,706	169,704	164,140	1,877,024	3,138,160	1,261,136
うち企業債		232,100	0	0	0	43,700	0	0	0	91,000	0	0	24,500	122,600	513,900	943,400	429,500	45.5
うち他会計繰入金		403,531	177,874	70,151	463	108,868	46,482	78,672	86,247	45,838	9,725	18,062	144,225	38,894	1,229,032	1,445,251	216,219	15.0
資本的支出		1,039,781	527,580	464,662	734	262,471	99,797	404,037	172,532	183,592	23,897	98,183	170,897	170,134	3,618,297	4,331,125	712,828	16.5
うち建設改良費		253,741	272,535	313,852	0	54,011	58,236	266,020	28,685	91,916	13,338	37,206	35,855	154,163	1,579,558	2,400,708	821,150	34.2
うち企業債償還金		779,290	255,045	150,810	734	201,960	40,241	137,297	143,127	91,676	10,543	60,977	134,182	14,443	2,020,325	1,910,029	110,296	5.8
収支差引		401,000	325,706	344,411	271	107,283	50,410	306,233	83,585	24,554	14,156	76,477	1,193	5,994	1,741,273	1,192,965	548,308	46.0
補てん財源		401,000	325,706	344,411	271	107,283	50,410	306,233	83,585	24,554	14,156	76,477	0	0	1,734,086	1,204,804	529,282	43.9
うち内部留保資金		99,338	312,137	244,110	271	107,283	50,103	306,233	83,585	17,745	14,156	76,477	0	0	1,311,438	959,130	352,308	36.7
うち積立金取り崩し額		0	0	77,056	0	0	0	0	0	0	0	0	0	0	77,056	77,056	0	0.0
形式収支	980,784	369,488	576,512	290	378,626	316,934	279,716	132,490	162,109	14,029	75,342	214,299	89,985	3,410,054	4,498,884	1,088,830	24.2	
決算規模	9,762,869	7,623,838	3,407,288	810	2,987,130	2,531,737	2,259,462	1,644,700	342,516	28,934	1,754,013	1,849,593	3,079,341	37,272,231	39,086,570	1,814,339	4.6	
經常損益	579,784	85,640	232,101	561	156,815	188,631	33,099	38,809	137,555	127	6,451	306,427	69,596	1,755,120	1,984,132	229,012	11.5	
累積欠損金	11,398,153	127,127	0	38,438	2,442,949	0	0	266,921	137,555	0	0	515,128	303,225	15,229,496	14,165,246	1,064,250	7.5	
地方債現在高	9,777,977	4,337,892	903,500	2,366	2,351,057	758,109	3,536,742	1,253,523	90,497	828,253	1,200,116	25,040,032	26,546,458	1,506,426	5.7			
職員数	530	478	176	0	198	181	153	79	0	0	151	76	156	2,178	2,307	129	5.6	
再掲	収益繰入金	1,204,647	647,628	127,318	4,506	597,177	173,699	133,114	128,531	166,209	20,725	75,666	63,037	98,774	3,441,031	3,501,087	60,056	1.7
	うち基準内	1,109,038	531,242	127,318	4,477	233,750	173,699	133,114	128,531	163,430	16,752	75,666	32,987	97,787	2,827,791	2,774,293	53,498	1.9
	うち基準外	95,609	116,386	0	29	363,427	0	0	0	2,779	3,973	0	30,050	987	613,240	726,794	113,554	15.6
	資本繰入金	403,531	177,874	70,151	463	108,868	46,482	78,672	86,247	45,838	9,725	18,062	144,225	38,894	1,229,032	1,445,251	216,219	15.0
	うち基準内	403,531	170,028	70,151	463	108,868	46,482	78,672	86,247	45,838	9,725	18,062	36,078	7,552	1,081,697	1,089,629	7,932	0.7
うち基準外	0	7,846	0	0	0	0	0	0	0	0	0	108,147	31,342	147,335	355,622	208,287	58.6	
病床数	408	304	140	30	200	175	108	122	135	51	87	90	158	2,008	2,031	23	1.1	
延入院者数	108,451	88,882	31,168	7,344	28,672	48,716	36,097	28,939	27,942	10,933	30,138	8,140	33,686	489,108	470,321	18,787	4.0	
延外来者数	188,242	169,388	112,034	16,359	77,859	76,408	49,122	62,128	85,228	17,848	53,059	56,322	65,386	1,029,383	1,020,815	8,568	0.8	
延病床数	149,328	111,264	51,240	10,980	73,200	64,050	39,528	44,652	46,498	18,666	31,842	32,940	57,828	732,016	741,315	9,299	1.3	
病床利用率	72.6	79.9	60.8	66.9	39.2	76.1	91.3	64.8	60.1	58.6	94.6	24.7	58.3	66.8	63.4	-	3.4	
1日入院者数	296	243	85	20	78	133	99	79	76	30	82	22	92	1,336	1,289	48	3.7	
1日外来者数	775	697	381	55	265	314	134	170	290	61	199	232	269	3,841	3,785	56	1.5	