

公共下水道事業（法非適用企業）

（単位：千円、％）

区分	富士吉田市	都留市	山梨市	大月市	韭崎市	南アヲス	甲斐市	笛吹市	上野原市	甲州市	中央市	市川三郷町	身延町	富士川町	昭和町	西桂町	忍野村	山中湖村	富士河口湖町	合計 (H26年度)	合計 (H25年度)	対前年度比較		
																						増減額	増減率	
収益	795,499	455,532	546,699	157,223	520,196	1,034,656	1,177,823	1,646,674	508,656	500,986	595,562	336,331	109,143	378,509	536,593	88,817	115,851	257,690	445,043	10,207,473	9,845,940	361,533	3.7	
収益の収支																								
↳ 料金収入	247,556	95,275	241,966	39,830	154,586	279,136	465,527	566,935	192,429	128,006	222,787	123,430	27,142	129,748	229,991	17,097	60,175	111,316	318,847	3,651,799	3,557,615	94,184	2.6	
↳ 他会計繰入金	546,341	354,420	287,630	112,273	362,625	752,555	711,012	1,077,062	311,345	372,272	368,246	212,347	82,001	248,289	283,722	70,906	55,527	145,804	125,282	6,479,659	6,249,161	230,498	3.7	
総費用	403,642	292,595	374,867	155,765	383,931	640,635	808,120	946,973	314,226	326,799	318,321	230,063	78,434	231,170	345,231	57,237	115,851	257,690	371,366	6,652,916	6,525,912	127,004	1.9	
↳ 営業費用	252,156	147,769	215,553	69,295	181,128	317,118	464,817	509,037	233,182	147,539	132,530	105,566	43,393	128,425	186,687	34,673	83,146	176,964	220,974	3,649,952	3,369,098	280,854	8.3	
↳ 支払利息	151,486	129,581	159,314	78,459	199,076	323,517	343,303	437,936	81,044	179,260	185,791	124,497	35,041	101,027	143,994	22,564	32,705	80,726	140,841	2,950,162	3,105,125	154,963	5.0	
収支差引	391,847	162,937	171,832	1,458	136,265	394,021	369,703	699,701	194,430	174,187	277,241	106,268	30,709	147,339	191,362	31,580	0	0	0	73,677	3,554,557	3,320,028	234,529	7.1
収益的支出に充てた地方債	0	71,500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	71,500	72,900	1,400	1.9	
資本的収入	603,399	486,507	788,761	332,870	909,431	1,145,245	986,505	1,276,901	130,160	784,370	646,424	405,232	77,459	387,887	427,451	87,553	205,940	409,656	645,308	10,737,059	10,191,287	545,772	5.4	
↳ 地方債	214,200	228,400	424,666	80,575	538,400	424,700	400,600	360,100	39,400	489,046	260,850	253,000	0	65,100	146,800	30,000	0	0	349,400	4,305,237	3,925,546	379,691	9.7	
↳ 他会計繰入金	218,340	150,763	335,372	224,877	208,931	320,323	374,977	729,312	67,460	222,956	236,038	82,528	73,784	142,682	148,116	29,957	180,502	327,196	227,058	4,301,172	4,286,641	14,531	0.3	
資本的支出	998,527	719,715	971,172	333,870	1,045,696	1,482,052	1,368,636	1,901,499	324,582	960,234	924,725	520,461	108,236	528,745	617,046	117,284	193,654	406,385	758,216	14,280,735	13,525,904	754,831	5.6	
↳ 建設改良費	400,361	215,626	458,207	71,262	602,515	779,927	562,636	569,311	105,819	212,191	442,702	205,095	0	262,855	319,812	69,022	90,973	185,269	271,227	5,824,810	5,519,431	305,379	5.5	
↳ 地方債償還金	598,166	504,089	512,965	262,608	443,181	702,125	806,000	1,324,014	218,763	748,043	482,023	315,366	108,236	265,890	297,234	48,262	102,681	221,116	486,989	8,447,751	8,001,192	446,559	5.6	
収支差引	395,128	233,208	182,411	1,000	136,265	336,807	382,131	624,598	194,422	175,864	278,301	115,229	30,777	140,858	189,595	29,731	12,286	3,271	112,908	3,543,676	3,334,617	209,059	6.3	
収支再差引	3,281	70,271	10,579	458	0	57,214	12,428	75,103	8	1,677	1,060	8,961	68	6,481	1,767	1,849	12,286	3,271	39,231	10,881	14,589	25,470	174.6	
積立金	0	0	0	0	0	23,257	0	0	0	0	0	0	0	0	0	3,036	0	0	0	26,293	22,767	3,526	15.5	
前年度からの繰越金	5,876	1,896	26,300	1,020	0	32,329	16,438	75,514	376	2,177	37,163	19,120	94	50,259	11,125	3,798	13,300	4,272	93,099	394,156	358,613	35,543	9.9	
形式収支	2,595	3,125	15,721	1,478	0	66,286	4,010	150,617	384	500	36,103	10,159	26	56,740	12,892	2,611	25,586	7,543	53,868	450,244	394,157	56,087	14.2	
翌年度に繰り越すべき財源	2,595	3,125	15,721	0	0	0	300	30,842	0	0	4,200	0	0	450	2,086	0	25,586	3,000	1,455	89,360	94,590	5,230	5.5	
実質収支	0	0	0	1,478	0	66,286	3,710	119,775	384	500	31,903	10,159	26	56,290	10,806	2,611	0	4,543	52,413	360,884	299,567	61,317	20.5	
決算規模	1,402,169	1,012,310	1,346,039	489,635	1,429,627	2,145,944	2,176,756	2,848,472	638,808	1,287,033	1,243,046	750,524	186,670	759,915	962,277	177,557	309,505	664,075	1,129,582	20,959,944	20,074,583	885,361	4.4	
地方債現在高	6,571,588	7,205,463	7,736,427	4,068,003	9,604,177	14,368,255	15,456,813	18,306,926	4,115,514	8,380,573	8,317,909	6,007,197	1,743,306	4,326,662	5,894,408	1,123,847	791,195	2,281,567	6,871,149	133,170,979	137,229,502	4,058,523	3.0	
職員数	9	4	6	2	4	10	8	12	4	4	5	2	3	4	5	1	1	2	3	89	87	2	2.3	
再掲																								
収益繰入金	546,341	354,420	287,630	112,273	362,625	752,555	711,012	1,077,062	311,345	372,272	368,246	212,347	82,001	248,289	283,722	70,906	55,527	145,804	125,282	6,479,659	6,249,161	230,498	3.7	
↳ 基準内	408,925	333,034	280,311	87,440	254,566	603,682	592,418	1,077,062	275,257	289,044	368,246	97,881	43,118	248,289	283,519	48,231	55,527	47,275	118,432	5,512,257	5,272,059	240,198	4.6	
↳ 基準外	137,416	21,386	7,319	24,833	108,059	148,873	118,594	0	36,088	83,228	0	114,466	38,883	0	203	22,675	0	98,529	6,850	967,402	977,102	9,700	1.0	
資本繰入金	218,340	150,763	335,372	224,877	208,931	320,323	374,977	729,312	67,460	222,956	236,038	82,528	73,784	142,682	148,116	29,957	180,502	327,196	227,058	4,301,172	4,286,641	14,531	0.3	
↳ 基準内	83,249	53,296	54,235	27,456	26,442	59,529	109,393	103,623	24,401	77,860	41,661	82,528	129	48,706	19,631	2,848	7,953	10,866	47,802	881,608	826,091	55,517	6.7	
↳ 基準外	135,091	97,467	281,137	197,421	182,489	260,794	265,584	625,689	43,059	145,096	194,377	0	73,655	93,976	128,485	27,109	172,549	316,330	179,256	3,419,564	3,460,550	40,986	1.2	
行政区域内人口	50,650	31,352	36,620	26,302	30,666	72,715	74,560	70,749	24,946	33,536	31,055	16,795	13,441	16,009	19,134	4,548	9,247	5,852	26,434	594,611	599,207	4,996	0.8	
処理区域内人口	20,494	8,833	16,127	4,134	19,030	32,688	54,639	44,480	11,252	17,583	21,331	11,184	2,842	12,004	14,587	2,306	5,495	4,223	19,775	323,007	318,010	4,997	1.6	
普及率	40.5	28.2	44.0	15.7	62.1	45.0	73.3	62.9	45.1	52.4	68.7	66.6	21.1	75.0	76.2	50.7	59.4	72.2	74.8	54.3	53.1	-	1.2	