

上水道事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	韮崎市	南7町入市	甲斐市	笛吹市	甲州市	中央市	市川三郷町	富士川町	忍野村	富士河口湖町	峡北地域広域水道企業団	峡東地域広域水道企業団	東部地域広域水道企業団	合計 (平成30年度)	合計 (平成29年度)	対前年度比較		
																				増減額	増減率	
総収益	5,629,393	727,506	381,667	602,385	842,167	1,303,973	800,067	1,586,182	435,604	267,588	184,469	247,117	62,023	287,551	1,356,972	1,080,853	1,599,465	17,394,982	17,623,899	△ 228,917	△ 1.3	
積	うち料金収入	4,409,953	556,055	279,177	499,760	532,056	1,107,470	635,878	1,164,715	350,370	239,203	142,064	185,802	45,127	229,471	1,001,562	728,175	867,958	12,974,796	12,846,439	128,357	1.0
	うち他会計繰入金	40,505	6,998	51,711	30,000	171,796	21,658	11,344	246,720	2,340	0	3,920	16,871	3,240	12,226	2,195	0	339,238	960,762	1,173,933	△ 213,171	△ 18.2
益	総費用	4,380,243	615,235	297,847	613,317	836,552	1,143,426	675,023	1,992,587	391,249	247,063	157,832	232,217	98,042	282,358	1,178,068	1,002,404	1,661,268	15,804,731	15,387,083	417,648	2.7
	うち減価償却	1,993,989	354,618	123,400	227,351	244,164	501,112	307,964	660,629	123,752	122,271	83,281	138,094	67,957	105,260	531,819	687,458	1,022,885	7,296,004	7,268,298	27,706	0.4
計	うち支払利息	99,504	59,941	33,825	38,831	42,850	82,543	3,049	157,388	19,612	26,940	12,889	14,182	110	7,860	30,432	44,566	156,557	831,079	903,623	△ 72,544	△ 8.0
	収支差引	1,249,150	112,271	83,820	△ 10,932	5,615	160,547	125,044	△ 406,405	44,355	20,525	26,637	14,900	△ 36,019	5,193	178,904	78,449	△ 61,803	1,590,251	2,236,816	△ 646,565	△ 28.9
算	経常利益	1,231,528	112,271	65,269	0	6,125	161,314	125,385	0	44,740	20,897	26,868	14,908	0	5,193	177,517	78,449	0	2,070,464	2,235,178	△ 164,714	△ 7.4
	経常損失	0	0	0	10,577	0	0	0	446	0	0	0	0	36,019	0	0	0	61,556	108,598	56,554	52,044	92.0
書	特別利益	28,683	0	18,551	0	0	0	0	0	0	0	0	0	0	1,387	0	0	0	48,621	80,360	△ 31,739	△ 39.5
	特別損失	11,061	0	0	355	510	767	341	405,959	385	372	231	8	0	0	0	0	247	420,236	22,168	398,068	1,795.7
書	純利益	1,249,150	112,271	83,820	0	5,615	160,547	125,044	0	44,355	20,525	26,637	14,900	0	5,193	178,904	78,449	0	2,105,410	2,292,537	△ 187,127	△ 8.2
	純損失	0	0	0	10,932	0	0	0	406,405	0	0	0	0	36,019	0	0	0	61,803	515,159	55,721	459,438	824.5
資	前年度繰越利益剰余金	0	724	30,636	48,630	0	966,317	0	269,068	0	781,487	162,433	55,005	△ 611,575	88,060	0	0	△ 971,900	818,885	749,830	69,055	9.2
	当年度未処分利益剰余金	2,653,182	112,995	137,257	37,698	5,615	1,189,765	125,044	△ 137,337	44,355	802,012	189,070	69,905	△ 647,594	93,253	220,377	78,449	△ 1,033,703	3,940,343	4,616,651	△ 676,308	△ 14.6
本	資本の収入	518,844	425,413	142,248	192,170	349,583	459,442	78,820	466,466	10,562	106,777	18,813	46,147	23,133	232,548	15,084	0	196,755	3,282,805	3,227,959.0	54,846	1.7
	うち企業債	0	197,000	110,900	94,600	223,900	294,000	0	195,800	0	85,000	0	0	0	181,400	0	0	119,000	1,501,600	1,418,300	83,300	5.9
的	うち他会計繰入金	12,205	57,012	21,286	3,160	44,958	81,329	832	185,034	0	0	2,400	31,336	18,878	16,760	15,084	0	21,601	511,875	468,517	43,358	9.3
	資本の支出	2,840,586	654,297	321,413	329,927	510,827	998,527	315,374	911,195	175,178	237,952	75,656	131,823	23,133	282,980	265,783	178,823	765,184	9,018,658	9,332,929	△ 314,271	△ 3.4
支	うち建設改良費	2,329,371	480,273	193,140	236,251	347,391	735,785	285,900	470,165	105,994	167,084	24,627	75,584	20,124	231,815	116,683	30,307	209,636	6,060,130	6,384,469	△ 324,339	△ 5.1
	うち企業債償還金	511,215	174,024	128,273	93,676	163,436	262,742	29,474	441,030	69,184	70,868	51,029	56,239	3,009	31,565	149,100	148,516	555,548	2,938,928	2,931,260	7,668	0.3
支	収支差引	△ 2,321,742	△ 228,884	△ 179,165	△ 137,757	△ 161,244	△ 539,085	△ 236,554	△ 444,729	△ 164,616	△ 131,175	△ 56,843	△ 85,676	0	△ 50,432	△ 250,699	△ 178,823	△ 568,429	△ 5,735,853	△ 6,104,970	369,117	△ 6.0
	補てん財源	2,321,742	228,884	179,165	137,757	161,244	539,085	236,554	444,729	164,616	131,175	56,843	85,676	0	50,432	250,699	178,823	568,429	5,735,853	6,118,542	△ 382,689	△ 6.3
支	うち内部留保資金	782,625	212,583	134,353	127,520	143,247	427,569	222,707	427,561	157,541	120,411	45,849	81,393	0	50,432	201,701	178,823	560,543	3,874,858	4,077,976	△ 203,118	△ 5.0
	積立金取り崩し額	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,630,005	△ 1,630,005	△ 100.0	
形式収支	△ 1,072,592	△ 116,613	△ 95,345	△ 148,689	△ 155,629	△ 378,538	△ 111,510	△ 851,134	△ 120,261	△ 110,650	△ 30,206	△ 70,776	△ 36,019	△ 45,239	△ 71,795	△ 100,374	△ 630,232	△ 4,145,602	△ 3,868,154	△ 277,448	7.2	
決算規模	5,226,840	914,914	495,860	715,893	1,103,215	1,640,841	682,433	2,243,153	442,675	362,744	150,207	225,946	53,218	460,078	912,032	493,769	1,403,567	17,527,385	17,451,714	75,671	0.4	
経常損益	1,231,528	112,271	65,269	△ 10,577	6,125	161,314	125,385	△ 446	44,740	20,897	26,868	14,908	△ 36,019	5,193	177,517	78,449	△ 61,556	1,961,866	2,178,624	△ 216,758	△ 9.9	
累積欠損金								137,337					647,594				1,033,703	1,818,634	1,583,475	235,159	14.9	
地方債現在高	3,134,304	3,242,985	2,054,651	2,246,433	2,559,391	4,573,143	59,342	8,264,767	908,170	2,462,477	661,291	683,013	0	1,043,117	904,274	1,977,606	7,622,056	42,397,020	43,834,344	△ 1,437,324	△ 3.3	
職員数	98	9	10	10	8	32	10	17	9	3	2	2	1	3	59	3	7	283	251	32	12.7	
再	収益繰入金	40,505	6,998	51,711	30,000	171,796	21,658	11,344	246,720	2,340	0	3,920	16,871	3,240	12,226	2,195	0	339,238	960,762	1,173,933	△ 213,171	△ 18.2
	うち基準内	23,556	6,998	1,839	0	5,496	21,658	904	32,367	2,340	0	3,920	4,479	0	0	139	0	247,241	350,937	394,137	△ 43,200	△ 11.0
掲	うち基準外	16,949	0	49,872	30,000	166,300	0	10,440	214,353	0	0	0	12,392	3,240	12,226	2,056	0	91,997	609,825	779,796	△ 169,971	△ 21.8
	資本繰入金	12,205	57,012	978	82,970	44,958	65,263	832	185,034	0	0	2,400	31,336	18,878	16,760	15,084	0	21,601	511,875	468,517	43,358	9.3
掲	うち基準内	12,205	15,915	978	3,160	29,877	65,263	832	185,034	0	0	2,400	15,667	0	0	5,417	0	13,646	350,394	349,902	492	0.1
	うち基準外	0	41,097	0	79,810	15,081	0	0	0	0	0	0	15,669	18,878	16,760	9,667	0	7,955	161,481	118,615	42,866	36.1
総配水量	3,236,753	821,890	401,232	442,886	498,170	1,037,971	681,287	970,848	267,437	207,899	156,489	213,326	78,672	567,598	760,901	621,811	584,838	11,550,008	11,689,010	△ 139,002	△ 1.2	
総有収水量	2,675,289	651,017	239,134	317,098	316,304	795,207	598,147	781,877	199,598	178,012	110,468	161,536	61,108	367,973	760,901	621,811	422,338	9,257,818	9,405,500	△ 147,682	△ 1.6	
有収率	82.7	79.2	59.6	71.6	63.5	76.6	87.8	80.5	74.6	85.6	70.6	75.7	77.7	64.8	100.0	100.0	72.2	80.2	80.5	-	△ 0.3	