

病院事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	大月市	韮崎市	北杜市		上野原市	甲州市	飯富病院	峡南医療センター		合計 (平成29年度)	合計 (平成28年度)	対前年度比較		
							(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率	
損	総収益	8,873,236	7,535,289	2,907,655	19,670	2,821,693	2,310,810	2,090,069	1,566,880	229,782	23,840	1,795,383	1,513,074	3,058,539	34,745,920	34,722,962	22,958	0.1
	医業収益	8,019,690	6,515,243	2,278,183		2,041,365	2,119,350	1,543,329	1,393,694	26,709		1,327,321	919,223	2,202,177	28,386,284	28,336,169	50,115	0.2
	うち入院収益	5,160,981	4,063,756	1,200,428		902,167	1,335,469	929,424	684,580			777,306	236,357	1,381,234	16,671,702	16,467,675	204,027	1.2
	うち外来収益	2,108,263	1,986,372	996,077		910,711	621,216	476,508	582,106			514,551	649,306	568,760	9,413,870	9,385,145	28,725	0.3
	他会計繰入金	1,068,027	626,000	107,054	19,431	597,869	185,795	121,968	163,916	167,622	19,259	77,811	171,313	232,100	3,558,165	3,549,214	8,951	0.3
益	総費用	9,438,073	7,923,875	3,143,092	19,431	3,073,957	2,454,705	2,245,069	1,660,839	395,134	23,695	1,849,390	1,604,762	2,968,275	36,800,297	36,242,912	557,385	1.5
	医業費用	8,900,412	7,610,192	2,565,980	4,415	2,853,088	2,297,285	1,800,133	1,575,197	392,159	22,088	1,413,945	1,206,244	2,393,935	33,035,073	32,494,677	540,396	1.7
	うち減価償却	477,180	742,726	212,257	4,415	335,970	173,205	264,770	103,652	236,282	20,388	140,764	97,482	126,608	2,935,699	2,960,024	△ 24,325	△ 0.8
	医業外費用	537,661	313,683	577,112	15,016	106,341	76,359	438,126	75,546	2,975	1,607	434,920	398,518	574,340	3,552,204	3,505,093	47,111	1.3
	うち支払利息	180,219	82,138	13,643		33,627	11,832	47,302	30,526	2,975	1,519	23,714	6,756	2,223	436,474	474,397	△ 37,923	△ 8.0
計	収支差引	△ 564,837	△ 388,586	△ 235,437	239	△ 252,264	△ 143,895	△ 155,000	△ 93,959	△ 165,352	145	△ 54,007	△ 91,688	90,264	△ 2,054,377	△ 1,519,950	△ 534,427	35.2
	経常利益				239						145			88,484	88,868	15,297	73,571	481.0
	経常損失	564,837	434,281	235,437		137,736	62,834	148,190	83,863	165,352		53,482	91,688		1,977,700	1,389,136	588,564	42.4
	特別利益		45,695											1,780	47,475	97,031	△ 49,556	△ 51.1
	特別損失					114,528	81,061	6,810	10,096			525			213,020	243,142	△ 30,122	△ 12.4
	純利益				239						145			90,264	90,648	29,740	60,908	204.8
	純損失	564,837	388,586	235,437		252,264	143,895	155,000	93,959	165,352		54,007	91,688		2,145,025	1,549,690	595,335	38.4
	前年度繰越利益剰余金	△ 11,629,297	△ 112,684	321,956	△ 37,856	△ 2,601,464	△ 114,359	550,472	△ 341,186		21,122	9,472	△ 663,903	△ 447,507	△ 15,045,234	△ 13,681,936	△ 1,363,298	10.0
	当年度未処分利益剰余金	△ 12,194,134	△ 501,270	86,519	△ 37,617	△ 2,853,728	△ 258,254	395,472	△ 435,145	△ 165,352	21,227	△ 44,535	△ 755,591	△ 357,243	△ 17,099,651	△ 15,201,886	△ 1,897,765	12.5
	資本的	資本的収入	688,850	203,309	416,679	706	123,880	36,606	405,301	143,526	124,480	4,704	22,557	153,350	97,233	2,421,181	2,230,522	190,659
うち企業債		231,200	0	190,200		14,800		284,000	49,500	42,500			16,300	34,700	863,200	723,400	139,800	19.3
うち他会計繰入金		444,542	176,609	74,569	706	103,664	34,866	84,149	91,326	59,780	4,645	20,946	137,050	62,533	1,295,385	1,328,782	△ 33,397	△ 2.5
資本的支出		1,076,387	519,982	405,208	1,413	211,220	63,577	486,733	206,255	162,537	10,811	92,041	155,070	102,073	3,493,307	3,482,861	10,446	0.3
うち建設改良費		249,239	255,069	174,854	1,253	18,485	19,764	338,104	54,518	42,976		19,808	25,516	61,618	1,261,204	1,343,825	△ 82,621	△ 6.1
うち企業債償還金		823,848	264,913	157,865	160	190,335	41,653	146,289	151,737	119,561	10,712	72,233	128,635	38,822	2,146,763	2,072,708	74,055	3.6
収支差引		△ 387,537	△ 316,673	11,471	△ 707	△ 87,340	△ 26,971	△ 81,432	△ 62,729	△ 38,057	△ 6,107	△ 69,484	△ 1,720	△ 4,840	△ 1,072,126	△ 1,252,339	180,213	△ 14.4
補てん財源		387,537	316,673		707	87,340	26,971	81,432	62,729	38,057	6,107	69,484			1,077,037	1,249,483	△ 172,446	△ 13.8
うち内部留保資金		0	298,018		707	87,340	26,930	81,432	62,729	35,074	6,107	69,484			667,821	827,625	△ 159,804	△ 19.3
うち積立金取り崩し額		0	0												0	0	0	-
形式収支	△ 952,374	△ 705,259	△ 223,966	△ 468	△ 339,604	△ 170,866	△ 236,432	△ 156,688	△ 203,409	△ 5,962	△ 123,491	△ 93,408	85,424	△ 3,126,503	△ 2,772,289	△ 354,214	12.8	
決算規模	10,037,280	7,701,131	3,336,043	16,429	2,949,207	2,345,077	2,467,032	1,763,442	321,389	14,118	1,800,667	1,662,350	2,943,740	37,357,905	36,765,749	592,156	1.6	
経常損益	△ 564,837	△ 434,281	△ 235,437	239	△ 137,736	△ 62,834	△ 148,190	△ 83,863	△ 165,352	145	△ 53,482	△ 91,688	88,484	△ 1,888,832	△ 1,373,839	△ 514,993	37.5	
累積欠損金	12,194,134	501,270	0	37,617	2,853,728	258,254	0	435,145	165,352	0	44,535	755,591	357,243	17,602,869	16,119,498	1,483,371	9.2	
地方債現在高	8,719,404	3,813,048	781,575	1,440	1,989,076	733,913	3,428,695		1,138,548	69,160	686,364	1,045,934		22,407,157	23,690,724	△ 1,283,567	△ 5.4	
職員数	508	472	178		196	163	159	88			156	96	206	2,222	2,134	88	4.1	
再掲	収益繰入金	1,068,027	626,000	107,054	19,431	597,869	185,795	121,968	163,916	167,622	19,259	77,811	171,313	232,100	3,558,165	3,549,214	8,951	0.3
	うち基準内	1,068,027	524,160	107,054	4,423	222,399	185,795	121,968	163,916	167,622	16,763	77,811	39,961	197,960	2,897,859	2,745,000	152,859	5.6
	うち基準外	0	101,840	0	15,008	375,470	0	0	0	0	2,496	0	131,352	34,140	660,306	804,214	△ 143,908	△ 17.9
	資本繰入金	444,542	176,609	74,569	706	103,664	34,866	84,149	91,326	59,780	4,645	20,946	137,050	62,533	1,295,385	1,328,782	△ 33,397	△ 2.5
	うち基準内	444,542	176,609	74,569	706	103,664	34,866	84,149	91,326	59,780	4,645	20,946	37,421	19,765	1,152,988	1,132,278	20,710	1.8
うち基準外	0	0	0	0	0	0	0	0	0	0	0	99,629	42,768	142,397	196,504	△ 54,107	△ 27.5	
病床数	408	310	140	30	197	171	108	122	135	51	87	90	158	2,007	2,014	△ 7	△ 0.3	
延入院者数	110,165	89,163	29,913	7,235	28,480	44,115	36,658	26,901	23,276	12,267	26,711	8,594	36,608	480,086	488,671	△ 8,585	△ 1.8	
延外来者数	187,886	151,454	103,292	18,263	72,938	65,773	48,009	64,991	80,107	16,531	52,258	50,616	64,860	976,978	998,386	△ 21,408	△ 2.1	
延病床数	148,920	113,150	51,100	10,950	71,905	63,027	39,420	44,530	49,275	18,615	31,755	32,850	57,670	733,167	734,804	△ 1,637	△ 0.2	
病床利用率	74.0	78.8	58.5	66.1	39.6	70.0	93.0	60.4	47.2	65.9	84.1	26.2	63.5	65.5	66.5	-	△ 1.0	
1日入院者数	301	244	82	20	78	121	100	74	64	34	73	23	100	1,312	1,335	△ 23	△ 1.8	
1日外来者数	773	623	351	62	248	271	131	178	272	56	196	208	267	3,637	3,716	△ 79	△ 2.1	