

第9表 介護保険特別会計経理状況

様式4		5. 介護保険特別会計経理状況													
		(1) 保険事業勘定													
		歳入													
		保険料	分担金及び負担金		使用料及び手数料		国庫支出金				地域支援事業交付金				
介護保険料	認定審査会負担金	その他	使用料	手数料	介護給付費負担金	調整交付金	地域支援事業交付金					介護給付費交付金	地域支援事業交付金		
							介護予防・日常生活支援総合事業	介護予防事業	包括支援事業・任意事業	介護予防・日常生活支援総合事業以外の地域支援事業	その他				
1	甲府市	3,677,833,330	0	0	0	742,662	3,353,265,380	1,185,986,000	49,654,188	983,972	126,631,345	0	0	4,968,487,000	66,600,383
2	韮崎市	504,054,130	0	0	0	90,700	397,010,743	107,075,000	0	9,413,000	10,228,530	0	0	575,581,000	9,114,680
3	南アルプス市	1,230,160,532	0	0	3,504,200	349,860	984,008,251	227,007,000	22,884,400	0	0	25,502,880	643,000	1,402,021,000	23,934,000
4	北杜市	812,913,478	0	0	0	193,200	624,149,669	194,966,000	29,785,000	0	35,613,240	0	3,707,000	960,837,000	27,425,000
5	甲斐市	1,096,270,855	10,319,000	0	0	1,821,800	759,023,302	92,905,000	11,355,800	0	0	17,659,407	2,604,000	1,118,567,000	13,987,000
6	中央市	456,318,877	0	0	0	46,400	311,060,905	50,650,000	8,753,400	0	10,654,800	3,385,200	0	445,093,555	8,906,000
7	昭和町	240,058,842	0	0	0	37,400	159,977,328	20,102,000	0	1,932,500	1,173,900	0	0	211,309,000	1,939,000
中北圏域		8,017,610,044	10,319,000	0	3,504,200	3,282,022	6,588,495,578	1,878,891,000	122,432,788	12,329,472	184,301,815	46,547,487	6,954,000	9,681,895,555	151,906,063
8	山梨市	663,898,258	0	75,200	0	51,800	641,610,325	224,140,000	2,383,400	2,814,750	21,582,210	0	502,000	966,288,829	6,428,031
9	笛吹市	1,265,026,654	0	0	0	216,670	1,082,494,302	308,366,000	0	10,726,050	32,162,910	0	2,108,000	1,614,692,000	10,283,000
10	甲州市	703,135,200	0	0	0	74,900	606,477,256	214,220,000	0	3,203,750	18,664,230	0	2,668,000	916,760,370	2,248,900
峡東圏域		2,832,060,112	0	75,200	0	343,370	2,330,581,883	746,728,000	2,383,400	16,744,550	72,409,350	0	5,278,000	3,497,741,199	18,959,931
11	市川三郷町	373,369,133	0	0	0	0	358,299,639	154,627,000	2,670,000	1,525,250	19,477,770	0	330,000	538,502,000	3,690,000
12	早川町	34,241,330	0	0	0	0	43,494,450	27,556,000	0	137,733	834,760	0	220,000	66,330,477	141,000
13	身延町	365,788,460	0	0	0	45,200	396,661,200	196,154,000	0	1,183,000	15,820,600	0	0	592,368,269	982,000
14	南部町	221,517,960	0	0	0	0	178,919,790	72,430,000	0	2,908,000	8,072,610	0	220,000	270,455,000	3,649,592
15	富士川町	344,282,480	0	0	3,703,239	23,900	297,563,018	122,851,000	0	2,875,000	4,875,000	0	330,000	455,651,415	3,351,000
峡南圏域		1,339,199,363	0	0	3,703,239	69,100	1,274,938,097	573,818,000	2,870,000	8,628,983	49,080,740	0	1,100,000	1,923,307,161	11,813,592
17	富士吉田市	844,907,104	7,735,259	0	0	153,800	643,810,668	208,198,000	0	9,856,434	21,992,334	0	0	962,098,000	11,017,000
18	都留市	518,357,874	0	0	0	99,600	434,138,941	141,175,000	0	2,183,000	20,696,910	0	2,002,000	661,296,165	2,617,000
19	大月市	534,991,430	0	0	202,800	85,700	454,911,912	171,897,000	0	4,487,000	16,897,920	0	854,000	695,021,000	4,354,000
20	上野原市	485,248,610	0	0	0	55,500	349,199,878	101,066,000	0	4,201,500	19,349,460	0	2,366,000	527,958,297	4,077,000
21	道志村	45,403,500	0	0	0	7,200	30,966,327	8,999,000	0	375,000	1,723,410	89,700	220,000	47,854,000	420,000
22	西桂町	69,116,700	0	0	0	5,800	49,261,396	15,345,000	0	366,387	1,170,000	0	220,000	69,649,648	337,000
23	忍野村	86,111,280	0	0	0	9,800	59,232,510	7,367,000	0	691,750	1,814,670	0	0	87,122,000	369,000
24	山中湖村	93,440,300	0	0	0	15,100	59,853,769	5,365,000	0	551,500	2,827,684	0	0	91,495,000	559,102
25	鳴沢村	53,393,880	0	0	0	3,800	31,877,076	3,705,000	0	953,000	1,170,000	0	220,000	51,418,538	901,000
26	富士河口湖町	434,320,871	2,304,265	0	0	61,100	318,846,888	83,067,000	0	2,930,250	9,682,920	0	990,000	473,694,879	2,724,000
27	小菅村	18,198,000	0	0	0	0	19,055,839	10,194,000	0	369,750	2,035,800	0	220,000	29,276,552	325,000
28	丹波山村	14,554,800	0	0	0	0	16,683,529	12,166,000	0	87,500	316,680	0	220,000	28,994,369	200,000
富士・東部圏域		3,198,044,349	10,039,524	0	202,800	497,400	2,467,838,733	768,544,000	0	27,053,071	99,877,788	89,700	7,312,000	3,725,878,448	27,900,102
県合計		15,186,913,868	20,358,524	75,200	7,410,239	4,191,892	12,661,854,291	3,967,579,000	127,486,188	64,756,076	405,469,693	46,637,187	20,644,000	18,828,822,363	210,579,688

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都道府県交付金							相互財政安定化 事業交付金	財産収入	寄附金	繰入金										
都道府県交付金	財政安定 化基金支 出金	地域支援事業交付金								地域支援事業繰入金						低所得者保険料 軽減繰入金	その他			
		介護予防・日 常生活支援総 合事業	介護予防事業	包括支援事 業・任意事業	介護予防・日 常生活支援総 合事業以外の 地域支援事業	その他				一般会計繰入金 (12.5%)	総務費に係る一 般会計繰入金	介護給付費準 備基金繰入金	介護サービス 事業勘定繰入金	介護予防・日 常生活支援総 合事業	介護予防事業			包括支援事業・ 任意事業	介護予防・日常 生活支援総合事 業以外の地域支 援事業	
2,472,109,000	0	30,935,250	491,986	1,845,402	69,210,960	0	0	753,639	0	2,184,729,962	410,507,223	0	0	29,055,220	0	0	65,790,106	42,180,160	0	
309,312,000	0	0	4,706,500	5,114,265	0	0	0	363,290	0	254,141,479	56,743,477	0	0	0	4,865,729	16,148,049	0	4,272,000	0	
744,607,000	0	11,782,750	0	0	12,751,440	0	0	9,303	0	672,733,000	115,699,000	7,833,000	0	17,973,000	11,812,000	12,515,000	0	8,749,440	22,915,000	
541,244,000	0	15,000,000	0	17,806,620	0	43,178,000	0	243,684	0	429,004,473	62,539,456	0	0	12,369,804	0	14,272,503	0	7,199,400	0	
563,777,000	0	6,693,000	0	0	8,947,702	0	0	393,000	0	499,673,000	80,201,000	0	0	8,526,000	0	0	11,387,000	7,998,840	0	
238,187,000	0	4,942,125	0	5,327,400	1,692,600	0	0	5,906	0	197,814,572	43,971,822	0	0	1,916,091	0	6,498,425	0	3,492,720	0	
121,825,000	0	0	966,250	586,950	0	0	0	1,778	0	104,135,000	10,605,000	3,290,000	0	0	947,000	586,000	0	1,560,000	0	
4,991,061,000	0	69,353,125	6,164,736	30,680,837	92,602,702	43,178,000	0	1,770,600	0	4,342,231,486	780,266,978	11,123,000	0	69,840,115	17,624,729	50,019,977	77,177,106	75,452,560	22,915,000	
503,712,000	0	1,443,375	1,407,375	10,791,105	0	0	0	8,975	0	432,784,733	153,710,669	2,009,944	0	1,060,124	1,209,695	8,525,174	0	6,347,850	0	
824,079,000	0	0	5,345,375	16,081,455	0	0	0	149	0	851,256,000	129,342,000	0	0	0	5,317,000	16,807,000	0	12,793,000	0	
470,746,000	0	0	1,339,375	9,332,115	0	141,839,000	0	23,385	0	406,263,973	100,514,627	0	0	0	1,013,055	8,256,839	0	6,508,800	0	
1,798,537,000	0	1,443,375	8,092,125	36,204,675	0	141,839,000	0	32,509	0	1,690,304,706	383,567,296	2,009,944	0	1,060,124	7,539,750	33,589,013	0	25,649,650	0	
288,629,000	0	1,392,500	762,625	9,738,885	0	0	0	6,784	0	241,837,000	50,171,000	10,000,000	0	1,193,000	771,000	8,011,000	0	3,570,000	0	
33,202,000	0	0	68,866	417,380	0	0	0	7,894	0	29,242,000	11,964,000	0	0	0	66,000	423,000	0	532,000	0	
320,039,000	0	0	591,000	7,910,800	0	0	0	9,002	0	259,987,272	49,596,626	0	0	0	0	372,642	7,503,461	4,175,990	0	
154,263,000	0	0	1,454,000	4,036,305	0	0	0	0	0	135,655,000	0	0	0	0	1,454,000	2,753,000	0	1,502,000	40,266,000	
245,846,000	0	0	1,437,500	2,437,500	0	1,055,000	0	1,226	0	202,317,000	80,111,000	17,000,000	0	0	1,398,000	2,415,000	0	2,769,000	0	
1,041,979,000	0	1,392,500	4,313,991	24,540,870	0	1,055,000	0	24,906	0	869,038,272	191,842,626	27,000,000	0	1,193,000	3,689,000	13,974,642	7,503,461	12,548,990	40,266,000	
509,939,000	0	0	5,539,646	10,996,167	0	0	0	125,280	0	430,411,770	46,964,393	0	0	0	4,365,995	9,566,239	0	7,943,640	0	
338,116,000	0	0	1,091,500	10,348,455	0	0	0	77,266	0	292,649,108	31,748,169	0	0	0	1,024,243	8,453,389	0	4,293,500	0	
370,906,000	0	0	2,243,500	8,448,960	0	0	0	1,180	0	307,234,592	58,192,449	0	0	0	2,208,088	11,548,742	0	4,962,000	0	
285,335,000	0	0	2,100,750	9,674,730	0	0	0	0	0	234,107,184	86,724,118	0	0	0	1,910,944	8,481,702	0	3,513,000	0	
27,504,000	0	0	187,500	861,705	44,850	0	0	0	0	20,717,114	4,149,030	0	0	0	172,904	4,517,368	4,645	280,800	0	
38,399,000	0	0	183,193	585,000	0	0	0	5,589	0	31,358,430	19,903,962	0	0	0	3,699,353	886,064	0	632,400	0	
48,595,000	0	0	345,875	907,335	0	0	0	98	0	39,879,668	5,387,422	0	0	0	345,000	6,989,241	0	435,200	0	
49,300,000	0	0	275,750	1,413,842	0	0	0	4,611	0	41,197,166	12,299,043	0	0	0	275,169	1,420,064	0	588,720	5,355,217	
24,278,000	0	0	476,500	585,000	0	0	0	13,582	0	22,226,051	15,129,210	0	0	0	452,102	585,000	0	339,840	0	
251,385,000	0	0	1,465,125	4,841,460	0	143,000	0	2,535	0	211,164,419	21,258,325	0	0	0	1,211,115	2,913,687	0	2,958,354	0	
17,853,000	0	0	184,875	1,017,900	0	0	0	53	0	17,853,000	10,670,663	0	0	0	184,875	6,347,000	0	244,800	0	
16,876,107	0	0	43,750	158,340	0	0	0	58,510	0	12,671,890	3,794,727	0	0	0	40,625	76,351	0	88,200	0	
1,978,486,107	0	0	14,137,964	49,838,894	44,850	143,000	0	288,704	0	1,661,470,392	316,221,511	0	0	0	15,890,413	61,784,847	4,645	26,280,454	5,355,217	
9,810,063,107	0	72,189,000	32,708,816	141,265,076	92,647,552	186,215,000	0	2,116,719	0	8,563,044,856	1,671,898,411	40,132,944	0	72,093,239	44,743,892	159,368,479	84,685,212	139,931,654	68,536,217	

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繰越金	市町村債		諸収入	合計	総務費	保険給付費										地域支援事業					歳出
	財政安定化基金貸付金	その他				介護サービス等諸費	介護予防サービス等諸費	高額介護サービス等諸費	高額医療合算介護サービス等費	特定入所者介護サービス費	審査支払手数料	市町村特別給付費	その他	介護予防・日常生活支援総合事業	一般介護予防事業費	介護予防事業費	包括的支援事業・任意事業	その他			
195,956,861	0	0	20,172,183	18,953,922,212	411,375,577	15,905,327,460	370,302,612	400,846,700	55,350,052	723,873,790	23,601,066	0	0	201,108,424	31,417,568	0	355,252,141	633,304			
97,890,884	0	0	238,625	2,366,364,081	57,125,072	1,858,634,418	40,149,515	41,205,430	4,712,244	85,835,509	2,525,046	0	0	0	0	34,519,530	36,534,475	0			
125,037,251	0	0	2,004,267	5,686,436,574	106,343,664	4,636,964,179	32,628,140	96,147,765	13,501,024	235,087,200	6,357,636	0	0	86,608,839	16,517,206	0	74,464,706	252,840			
139,770,337	0	0	68,936	3,972,286,800	109,424,456	3,134,319,190	55,392,271	72,272,814	7,975,890	158,316,301	3,759,318	0	0	99,022,433	0	0	73,197,267	0			
139,834,651	0	0	12,233	4,451,956,590	84,501,209	3,620,610,251	89,677,587	73,463,360	12,982,839	160,281,292	5,446,122	0	0	38,923,850	12,382,324	0	48,967,532	87,720			
80,382,771	0	0	1,958,860	1,881,059,429	44,018,122	1,451,810,174	3,585,892	36,040,984	4,038,266	85,299,422	1,741,844	0	0	24,748,973	5,076,742	0	33,325,257	14,620			
71,871,741	0	0	26,200	952,930,889	8,930,291	701,387,068	12,659,662	16,632,377	2,237,196	37,593,759	955,890	0	0	0	0	6,538,049	2,081,076	0			
850,744,496	0	0	24,481,304	38,264,956,575	821,718,391	31,309,052,740	604,395,679	736,609,430	100,797,511	1,486,287,273	44,386,922	0	0	450,412,519	65,393,840	41,057,579	623,822,454	988,484			
16,643,467	57,000,000	0	1,753,141	3,728,182,430	154,724,405	3,047,782,194	141,040,137	73,184,528	9,562,194	187,800,738	4,617,856	0	0	8,480,985	0	9,720,593	43,824,253	0			
65,132,834	0	0	48,047	6,252,277,446	128,973,695	5,187,699,616	159,005,956	123,419,205	15,003,481	277,631,158	7,321,610	0	0	0	0	40,801,577	72,302,651	0			
31,416,574	0	0	1,503,154	3,646,209,503	218,997,907	2,863,300,668	102,911,729	74,535,869	8,532,393	198,337,482	3,981,800	0	0	0	0	8,104,442	71,383,244	0			
113,192,875	57,000,000	0	3,304,342	13,826,669,379	502,696,007	11,098,782,478	402,957,822	271,139,802	33,098,068	663,769,378	15,921,266	0	0	8,480,985	0	58,826,812	187,510,148	0			
80,387,310	0	0	357,765	2,149,318,661	50,347,865	1,718,826,796	52,594,032	41,633,463	5,608,084	107,476,379	2,246,320	0	0	1,031,347	5,125,813	5,291,858	45,251,152	2,884			
5,545,692	0	0	0	254,424,582	11,962,755	198,764,552	5,492,969	6,868,947	370,174	22,282,960	169,678	0	0	0	0	526,914	2,140,412	0			
74,962,473	0	0	330,000	2,294,480,995	49,971,826	1,855,019,205	55,253,014	44,292,423	5,776,344	117,160,629	2,396,562	0	0	0	0	2,981,137	38,479,289	0			
118,933,198	0	0	2,850	1,218,492,305	32,286,722	864,388,172	36,102,268	17,759,223	2,124,970	44,967,156	1,157,302	0	0	0	0	14,889,154	22,642,601	0			
69,262,453	0	0	0	1,861,555,731	76,876,838	1,436,556,236	59,416,442	32,608,742	4,526,969	79,604,600	1,902,578	0	0	0	0	10,973,264	15,968,480	0			
349,091,126	0	0	690,615	7,778,272,274	221,446,006	6,073,554,961	208,858,725	143,162,798	18,406,541	371,491,724	7,872,440	0	0	1,031,347	5,125,813	34,862,327	124,481,934	2,884			
155,046,669	0	0	6,802,510	3,897,469,908	54,887,252	3,119,688,752	67,310,216	68,603,794	9,681,467	173,841,770	4,168,162	0	0	0	0	37,510,464	53,176,544	0			
57,105,476	0	0	4,035,393	2,531,508,989	34,022,069	2,121,300,577	42,937,490	45,930,941	6,016,459	121,989,798	3,019,374	0	0	0	0	8,525,949	46,879,442	0			
38,486,878	0	0	552,890	2,688,488,041	59,588,449	2,186,026,739	72,484,774	52,898,848	6,118,306	137,279,938	3,068,136	0	0	0	0	17,664,708	45,449,444	0			
98,092,600	0	0	1,190,144	2,224,652,417	89,364,018	1,709,200,806	35,339,876	34,830,905	4,241,292	87,648,040	2,507,760	0	0	0	0	15,287,558	43,556,448	0			
14,935,983	0	0	0	209,434,036	4,376,230	145,870,791	4,879,975	3,221,726	354,470	11,196,512	213,452	0	0	0	0	1,247,162	8,074,665	23,824			
35,801,105	0	0	5,917	336,931,944	20,123,962	229,127,837	7,430,950	4,012,560	780,577	9,110,110	405,404	0	0	0	4,869,987	0	2,938,407	0			
9,561,701	0	0	16,740	355,181,290	6,080,331	293,991,075	5,775,894	4,372,216	673,698	13,807,796	416,670	0	0	0	0	2,763,679	10,819,519	0			
12,789,953	0	0	0	379,026,990	12,299,043	311,959,476	4,245,267	4,669,623	598,012	7,702,126	402,824	0	0	0	0	2,201,352	12,637,598	0			
25,488,005	0	0	1,000	233,216,584	15,349,210	165,706,023	1,718,193	2,763,452	206,162	7,164,840	249,744	0	0	0	0	3,616,820	3,000,000	0			
156,439,944	0	0	14,860	1,982,419,997	23,633,366	1,538,772,443	45,938,433	30,137,022	3,809,788	68,538,026	2,119,642	0	0	0	12,451,468	0	23,828,340	0			
18,882,386	0	0	0	152,913,493	11,096,339	88,015,274	1,609,290	2,460,757	0	8,857,860	98,900	0	0	0	1,170,484	0	7,238,717	0			
11,846,555	0	0	732	118,878,665	4,014,727	89,199,353	1,041,088	2,065,459	213,950	8,782,860	72,412	0	0	0	325,000	0	391,547	0			
634,477,255	0	0	12,820,186	15,110,122,354	334,834,996	11,998,859,146	290,711,446	255,967,303	32,694,181	655,919,676	16,742,480	0	0	0	18,816,939	88,817,692	257,990,671	23,824			
1,947,505,752	57,000,000	0	41,096,447	74,780,020,582	1,880,695,400	60,480,249,325	1,506,923,672	1,406,879,133	184,996,301	3,177,468,051	84,923,108	0	0	459,924,851	89,336,592	223,164,210	1,193,805,207	1,015,192			

第9表 介護保険特別会計経理状況

財政安定化 基金拠出金	相互財政安 定化事業負 担金	保険福祉事 業費	基金積立金	公債費		予備費	諸支出金			合計	歳入歳出差し引 き残額	うち基金繰入金	介護給付費準備基 金保有額
				財政安定化 基金償還金	その他		介護サービス 事業勘定繰 出金	他会計繰入金	その他				
0	0	0	64,165,000	0	0	0	0	0	162,723,637	18,705,977,331	247,944,881	33,810,470	885,774,505
0	0	0	40,551,486	0	0	0	0	0	58,375,439	2,260,168,164	106,195,917	0	212,878,919
0	0	0	8,383,629	0	0	0	0	33,531,093	83,626,248	5,430,414,169	256,022,405	86,947,706	54,604,899
0	0	0	26,505,000	0	0	0	0	0	79,122,024	3,819,306,964	152,979,836	0	419,739,432
0	0	0	180,987,000	0	0	0	0	14,837,776	28,675,158	4,371,824,020	80,132,570	0	412,548,235
0	0	0	3,000,000	0	24,128,971	0	0	0	257,341	1,717,086,608	163,972,821	0	26,513,278
0	0	0	29,334,000	15,300,000	0	0	0	12,936,082	29,838,794	876,424,244	76,506,645	3,290,000	36,200,000
0	0	0	352,926,115	15,300,000	24,128,971	0	0	61,304,951	442,618,641	37,181,201,500	1,083,755,075	124,048,176	2,048,259,268
0	0	0	9,187	0	0	0	0	0	17,776,495	3,698,523,565	29,658,865	0	10,372,680
0	0	0	0	6,000,000	0	0	0	62,985,660	0	6,081,144,609	171,132,837	0	593,823
0	0	0	21,488,385	7,000,000	0	0	0	0	21,762,118	3,600,336,037	45,873,466	0	65,548,544
0	0	0	21,497,572	13,000,000	0	0	0	62,985,660	39,538,613	13,380,004,211	246,665,168	0	76,515,047
0	0	0	6,784	0	0	0	0	2,540,141	27,696,830	2,065,679,748	83,638,913	0	10,870,274
0	0	0	7,894	0	0	0	0	0	1,415,449	250,002,704	4,421,878	0	34,707,471
0	0	0	9,002	0	0	0	0	0	40,050,647	2,211,390,078	83,090,917	0	0
0	0	0	45,216,375	0	0	0	0	38,548,003	35,997,412	1,156,079,358	62,412,947	0	55,555,280
0	0	0	38,063,000	0	0	0	0	3,920,092	29,718,622	1,790,135,863	71,419,868	45,173,236	63,630,452
0	0	0	83,303,055	0	0	0	0	45,008,236	134,878,960	7,473,287,751	304,984,523	45,173,236	164,763,477
0	0	0	112,939,794	0	0	0	0	0	43,269,293	3,745,077,508	152,392,400	111,110,051	306,512,318
0	0	0	15,000,000	0	0	0	0	0	32,174,002	2,477,796,101	53,712,888	0	78,054,730
0	0	0	21,665,180	0	0	0	0	0	16,963,576	2,619,208,098	69,279,943	0	43,903,320
0	0	0	59,082,930	0	0	0	0	0	39,512,970	2,120,572,603	104,079,814	0	224,649,593
0	0	0	7,451,076	0	0	0	0	0	7,537,003	194,446,886	14,987,150	8,634,704	29,131,616
0	0	0	10,000,000	0	0	0	0	0	9,026,081	297,825,875	39,106,069	0	40,000,000
0	0	0	5,992,269	0	0	0	0	4,304,297	4,162,214	353,159,658	2,021,632	0	14,687,486
0	0	0	4,611	0	0	0	0	0	5,616,204	362,336,136	16,690,854	0	18,449,907
0	0	0	11,013,582	0	0	0	0	0	9,111,331	219,899,357	13,317,227	0	46,165,136
0	0	0	0	0	0	0	0	0	10,844,589	1,760,073,117	222,346,880	0	17,168,973
0	0	0	53	0	0	0	0	0	1,149,053	121,696,727	31,216,766	0	0
0	0	0	2,000,000	0	0	0	0	0	306,105	108,412,501	10,466,164	0	29,000,000
0	0	0	245,149,495	0	0	0	0	4,304,297	179,672,421	14,380,504,587	729,617,787	119,744,755	847,723,079
0	0	0	702,876,237	28,300,000	24,128,971	0	0	173,603,144	796,708,635	72,414,998,029	2,365,022,553	288,966,167	3,137,260,871