

区分	甲府市	富士吉田市	都留市	山梨市 (指定管理)	大月市 (独法)	韮崎市	北杜市		上野原市 (指定管理)	甲州市 (指定管理)	飯富病院	峡南医療センター		合計 (令和6年度)	合計 (令和5年度)	対前年度比較		
							(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率	
損	総収益	9,316,446	8,375,821	3,661,142	34,610	2,655,372	2,688,177	2,189,842	1,489,601	252,445	23,326	1,600,343	1,385,478	3,170,041	36,842,644	36,884,907	△ 42,263	△ 0.1
	医業収益	8,346,642	7,281,686	2,372,397	0	2,499,719	2,384,990	1,495,428	1,322,519	74,521	0	899,805	856,433	2,310,668	29,844,808	29,298,059	546,749	1.9
	うち入院収益	5,389,540	4,673,619	1,177,703	0	953,308	1,455,862	935,090	706,273	0	0	395,528	227,562	1,411,560	17,326,045	16,594,881	731,164	4.4
	うち外来収益	2,354,818	2,142,057	952,883	0	910,530	777,755	452,059	509,664	0	0	431,094	602,978	654,415	9,788,253	10,016,379	△ 228,126	△ 2.3
	医業外収益	911,274	949,701	1,288,745	34,610	155,653	290,721	694,414	167,082	177,898	23,326	700,538	528,816	858,966	6,781,744	7,283,122	△ 501,378	△ 6.9
他会計繰入金	978,911	732,976	761,057	34,179	471,350	289,972	223,874	106,764	237,593	18,069	436,329	113,623	204,250	4,608,947	4,435,902	173,045	3.9	
益	総費用	9,464,530	8,592,218	3,876,250	34,179	2,864,783	2,919,150	2,320,668	1,766,348	379,117	23,127	1,749,038	1,607,738	3,454,699	39,051,845	38,523,877	527,968	1.4
	医業費用	8,957,354	8,149,090	3,190,783	4,177	2,775,122	2,807,438	1,855,168	1,704,013	376,500	20,762	1,311,763	1,155,552	2,779,208	35,086,930	34,403,415	683,515	2.0
	うち減価償却	366,902	598,022	331,555	4,177	255,072	156,428	179,578	140,885	152,411	18,795	171,053	86,334	144,000	2,605,212	2,431,017	174,195	7.2
	医業外費用	507,176	443,128	685,467	30,002	89,661	104,821	465,364	62,335	2,617	2,365	437,275	452,186	675,491	3,957,888	3,976,423	△ 18,535	△ 0.5
うち支払利息	72,904	48,452	5,856	2	16,623	7,108	21,349	11,545	2,617	434	4,780	2,190	1,425	195,285	223,217	△ 27,932	△ 12.5	
計	収支差引	△ 148,084	△ 216,397	△ 215,108	431	△ 209,411	△ 230,973	△ 130,826	△ 276,747	△ 126,672	199	△ 148,695	△ 222,260	△ 284,658	△ 2,209,201	△ 1,638,970	△ 570,231	△ 34.8
	経常利益	0	0	0	431	0	0	0	0	0	199	0	0	0	630	30,747	△ 30,117	△ 98.0
	経常損失	206,614	360,831	215,108	0	209,411	236,548	130,690	276,747	126,698	0	148,695	222,489	285,065	2,418,896	1,829,404	589,492	32.2
	特別利益	58,530	144,434	0	0	0	12,466	0	0	26	0	0	229	407	216,092	303,726	△ 87,634	△ 28.9
	特別損失	0	0	0	0	0	6,891	136	0	0	0	0	0	0	7,027	144,039	△ 137,012	△ 95.1
	純利益	0	0	0	431	0	0	0	0	0	199	0	0	0	630	72,527	△ 71,897	△ 99.1
	純損失	148,084	216,397	215,108	0	209,411	230,973	130,826	276,747	126,672	0	148,695	222,260	284,658	2,209,831	1,711,497	498,334	29.1
	前年度繰越利益剰余金	△ 9,709,807	△ 815,954	△ 718,676	△ 35,240	0	△ 819,559	△ 125,631	1,483,907	0	22,187	△ 766,438	△ 1,101,800	1,517,374	△ 11,069,637	△ 9,552,666	△ 1,516,971	△ 15.9
	当年度未処分利益剰余金	△ 9,857,891	△ 1,032,351	△ 933,784	△ 34,809	△ 209,411	△ 1,050,532	△ 256,457	1,207,160	△ 126,672	22,386	△ 915,133	△ 1,322,223	1,235,983	△ 13,273,734	△ 11,136,740	△ 2,136,994	△ 19.2
	資本的	資本的収入	565,772	742,524	152,797	574	122,443	204,418	403,309	191,383	86,807	8,545	50,588	156,670	281,819	2,967,649	3,181,894	△ 214,245
うち企業債		0	446,100	349,500	0	90,000	129,900	224,100	81,700	50,100	0	0	15,700	102,800	1,489,900	1,472,400	17,500	1.2
うち他会計繰入金		564,572	207,024	49,953	574	0	71,768	145,561	109,263	36,707	8,533	49,514	140,970	166,320	1,550,759	1,378,980	171,779	12.5
資本的支出		913,297	1,003,185	332,038	1,149	257,241	276,297	511,635	770,267	123,531	25,801	82,319	165,838	298,935	4,761,533	4,578,293	183,240	4.0
うち建設改良費		107,196	690,006	110,146	989	120,459	160,429	258,981	89,329	50,116	19,437	29,083	16,220	117,242	1,769,633	2,146,235	△ 376,602	△ 17.5
うち企業債償還金		804,901	313,179	221,892	160	134,632	113,768	249,120	183,796	73,415	6,352	53,236	140,970	166,320	2,461,741	2,395,799	65,942	2.8
収支差引		△ 347,525	△ 260,661	△ 179,241	△ 575	△ 134,798	△ 71,879	△ 108,326	△ 578,884	△ 36,724	△ 17,256	△ 31,731	△ 9,168	△ 17,116	△ 1,793,884	△ 1,396,399	△ 397,485	△ 28.5
支	補てん財源	347,525	260,661	0	575	0	71,879	107,926	578,884	36,724	17,256	31,731	9,168	17,116	1,479,445	1,178,099	301,346	25.6
	うち内部留保資金	314,358	185,905	0	575	0	71,498	107,926	578,884	17,819	17,256	0	0	0	1,294,221	1,042,641	251,580	24.1
	うち積立金取り崩し額	0	0	0	0	0	0	0	0	0	0	1,837	3,267	5,104	54,896	△ 49,792	△ 90.7	
形式収支	△ 495,609	△ 477,058	△ 394,349	△ 144	△ 344,209	△ 302,852	△ 239,152	△ 855,631	△ 163,396	△ 17,057	△ 180,426	△ 231,428	△ 301,774	△ 4,003,085	△ 3,035,369	△ 967,716	△ 31.9	
決算規模	10,010,925	8,997,381	3,876,733	31,151	2,866,952	3,039,019	2,652,725	2,395,730	350,237	30,133	1,660,304	1,687,242	3,609,634	41,208,166	40,671,153	537,013	1.3	
経常損益	△ 206,614	△ 360,831	△ 215,108	431	△ 209,411	△ 236,548	△ 130,690	△ 276,747	△ 126,698	199	△ 148,695	△ 222,489	△ 285,065	△ 2,418,266	△ 1,798,657	△ 619,609	△ 34.4	
累積欠損金	9,857,891	1,032,351	933,784	34,809	209,411	1,050,532	256,457	0	126,672	0	915,133	1,322,223	0	15,739,263	14,202,832	1,536,431	10.8	
地方債現在高	3,170,759	3,258,237	1,099,489	320	1,454,562	811,494	2,397,232		969,778	28,062	302,378	848,960		14,341,271	15,313,113	△ 971,842	△ 6.3	
職員数	651	467	267	0	222	288	151	132	0	0	127	97	246	2,648	2,639	9	0.3	
再掲	収益繰入金	978,911	732,976	761,057	34,179	471,350	289,972	223,874	106,764	237,593	18,069	436,329	113,623	204,250	4,608,947	4,435,902	173,045	3.9
	うち基準内	978,911	671,319	694,487	4,177	333,497	289,972	223,874	106,764	237,593	13,814	255,513	111,396	202,884	4,124,201	4,031,164	93,037	2.3
	うち基準外	0	61,657	66,570	30,002	137,853	0	0	0	0	4,255	180,816	2,227	1,366	484,746	404,738	80,008	19.8
	資本繰入金	564,572	207,024	49,953	574	0	71,768	145,561	109,263	36,707	8,533	49,514	140,970	166,320	1,550,759	1,378,980	171,779	12.5
	うち基準内	564,572	207,024	49,953	574	0	71,768	143,341	109,263	36,707	8,533	42,797	28,583	60,065	1,323,180	1,224,352	98,828	8.1
うち基準外	0	0	0	0	0	0	2,220	0	0	0	6,717	112,387	106,255	227,579	154,628	72,951	47.2	
病床数	399	310	140	30	197	155	108	122	135	39	60	90	158	1,943	1,986	△ 43	△ 2.2	
延入院者数	97,331	79,589	29,572	5,449	22,832	36,656	33,905	28,007	28,333	10,680	11,709	6,486	31,907	422,456	421,028	1,428	0.3	
延外来者数	168,879	141,124	109,404	31,442	72,386	67,969	36,844	52,660	81,068	14,003	28,437	45,243	59,118	908,577	925,138	△ 16,561	△ 1.8	
延病床数	145,635	113,150	51,100	10,950	71,905	56,575	39,420	44,530	49,275	14,235	24,357	32,850	57,670	711,652	726,876	△ 15,224	△ 2.1	
病床利用率	66.8	70.3	57.9	49.8	31.8	64.8	86.0	62.9	57.5	75.0	48.1	19.7	55.3	59.4	57.9	-	1.5	
1日入院者数	266	217	81	15	62	100	93	77	77	29	32	18	87	1,154	1,150	4	0.3	
1日外来者数	695	581	450	107	247	280	101	144	277	48	112	186	243	3,470	3,532	△ 63	△ 1.8	