

簡易水道事業
(法適用企業)

区分	甲府市	都留市	山梨市	大月市	韭崎市	甲斐市	笛吹市	上野原市	中央市	市川三郷町	南部町	富士川町	道志村	西桂町	山中湖村	鳴沢村	富士河口湖町	小菅村	丹波山村	合計 (令和6年度)	合計 (令和5年度)	対前年度比較(※)		
																						増減額	増減率	
損益	総収益	74,946	285,499	345,904	209,997	40,008	96,489	32,693	181,785	199,564	249,501	356,600	125,773	68,037	98,055	110,994	122,826	244,625	77,135	47,704	2,968,135	1,069,620	1,898,515	177.5
	うち料金収入	3,392	194,915	74,292	65,831	5,655	15,301	3,244	66,507	168,673	75,036	110,457	18,022	6,777	32,537	71,251	47,711	84,631	3,236	1,753	1,049,221	421,949	627,272	148.7
	うち他会計繰入金	57,226	37,370	201,400	35,255	16,725	53,423	18,554	10,422	10,000	101,310	60,195	48,518	32,305	27,789	0	60,005	64,120	52,389	30,500	917,506	390,593	526,913	134.9
	総費用	75,422	251,368	340,553	212,234	40,008	94,401	27,563	175,052	169,228	237,394	340,639	124,472	68,540	82,619	125,592	97,602	241,554	54,965	40,611	2,799,817	973,487	1,826,330	187.6
	うち減価償却	20,046	111,142	149,037	100,700	27,669	58,717	11,848	109,989	81,672	115,765	196,875	66,324	31,791	44,383	67,893	30,379	152,286	25,368	15,450	1,417,334	453,151	964,183	212.8
うち支払利息	1,400	18,388	20,413	16,985	506	2,058	111	1,016	14,396	13,907	17,680	7,730	2,726	2,446	3,635	29	12,929	4,089	1,031	141,475	62,000	79,475	128.2	
計	収支差引	△ 476	34,131	5,351	△ 2,237	0	2,088	5,130	6,733	30,336	12,107	15,961	1,301	△ 503	15,436	△ 14,598	25,224	3,071	22,170	7,093	168,318	96,133	72,185	75.1
	経常利益	0	34,131	5,421	1,538	0	2,095	5,143	7,718	30,339	17,196	20,516	147	0	15,229	0	25,228	0	22,844	7,104	194,649	98,329	96,320	98.0
	経常損失	476	0	0	0	0	0	0	0	0	0	0	0	123	0	9,751	0	3,732	0	0	14,082	1,677	12,405	739.7
	特別利益	0	0	0	0	0	0	0	915	0	0	32	2,322	0	207	0	0	7,292	0	0	10,768	4	10,764	269,100.0
	特別損失	0	0	70	3,775	0	7	13	1,900	3	5,089	4,587	1,168	380	0	4,847	4	489	674	11	23,017	523	22,494	4,301.0
書	純利益	0	34,131	5,351	0	2,088	5,130	6,733	30,336	12,107	15,961	1,301	0	15,436	0	25,224	3,071	22,170	7,093	186,132	97,810	88,322	90.3	
	純損失	476	0	0	2,237	0	0	0	0	0	0	0	503	0	14,598	0	0	0	0	0	17,814	1,677	16,137	962.3
	前年度繰越利益剰余金	△ 14,617	21,771	△ 2,292	△ 4,480	0	△ 812	9	0	26,112	0	△ 17,909	△ 401,264	0	0	0	0	△ 108,657	0	0	△ 502,139	△ 6,964	△ 495,175	7,110.5
	当年度未処分利益剰余金	△ 15,093	161,092	3,059	△ 6,717	0	1,276	5,139	6,733	56,448	12,107	△ 1,948	△ 399,963	△ 503	15,436	△ 14,598	25,224	△ 105,586	22,170	7,093	△ 228,631	121,730	△ 350,361	△ 287.8
	資本的収入	18,787	99,506	116,988	500,484	66,660	44,850	1,181	11,809	30,000	64,418	234,578	83,288	163,206	33,488	98,290	902	132,345	149,964	0	1,850,744	376,528	1,474,216	391.5
本	うち企業債	6,700	79,400	8,800	285,300	64,900	27,500	0	10,800	30,000	19,800	80,000	40,900	96,800	0	0	0	93,700	60,000	92	904,692	213,400	691,292	323.9
	うち他会計繰入金	12,087	20,106	107,473	71,902	1,760	13,302	1,181	1,009	0	44,618	154,116	42,300	36,723	27,307	98,290	0	0	50,451	0	682,625	162,864	519,761	319.1
	資本的支出	25,473	288,360	200,629	541,305	79,977	74,074	2,320	14,980	131,980	119,857	254,278	82,961	165,744	32,780	79,469	53,293	176,489	160,953	9,111	2,494,033	723,036	1,770,997	244.9
	うち建設改良費	13,386	200,844	9,878	496,871	76,457	31,630	0	12,133	53,887	20,922	96,863	47,598	130,053	16,517	22,188	49,926	124,177	107,633	0	1,510,963	293,701	1,217,262	414.5
	うち企業債償還金	12,087	87,516	188,718	44,434	3,520	42,444	2,320	2,022	62,557	98,935	157,415	35,363	35,691	14,519	56,775	3,367	52,312	23,320	9,111	932,426	411,818	520,608	126.4
支	収支差引	△ 6,686	△ 188,854	△ 83,641	△ 40,821	△ 13,317	△ 29,224	△ 1,139	△ 3,171	△ 101,980	△ 55,439	△ 19,700	327	△ 2,538	708	18,821	△ 52,391	△ 44,144	△ 10,989	△ 9,111	△ 643,289	△ 346,508	△ 296,781	85.6
	補てん財源	6,686	188,854	83,641	40,821	13,317	29,224	1,139	3,171	101,980	55,439	19,700	0	0	0	52,391	44,144	10,989	7,093	658,589	346,508	312,081	90.1	
	うち内部留保資金	6,090	65,976	82,808	0	7,072	29,224	1,139	0	101,980	48,852	0	0	0	0	15,854	44,144	4,044	0	407,183	300,657	106,526	35.4	
	うち積立金取り崩し額	0	105,190	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	105,190	32,561	72,629	223.1
	形式収支	△ 7,162	△ 154,723	△ 78,290	△ 43,058	△ 13,317	△ 27,136	3,991	3,562	△ 71,644	△ 43,332	△ 3,739	1,628	△ 3,041	16,144	4,223	△ 27,167	△ 41,073	11,181	△ 2,018	△ 474,971	△ 250,375	△ 224,596	89.7
決算規模	80,849	428,586	392,145	652,839	92,316	109,758	18,035	80,043	219,536	241,486	398,042	141,109	202,493	71,016	137,168	120,516	265,757	190,550	34,272	3,876,516	1,243,372	2,633,144	211.8	
経常損益	△ 476	34,131	5,421	1,538	0	2,095	5,143	7,718	30,339	17,196	20,516	147	△ 123	15,229	△ 9,751	25,228	△ 3,732	22,844	7,104	180,567	96,652	83,915	86.8	
累積欠損金	15,093			6,717							1,948	399,963	503		14,598		105,586			544,408	17,721	526,687	2,972.1	
地方債現在高	119,676	1,379,355	1,690,874	1,341,674	113,645	153,457	13,087	121,416	1,023,904	927,326	1,549,459	562,472	426,115	135,078	137,328	8,317	1,543,454	527,265	241,159	12,015,061	4,675,862	7,339,199	157.0	
職員数	4	6	6	3	0	1	1	3	3	3	5	3	1	1	1	1	0	1	1	44	19	25	131.6	
再掲	収益繰入金	57,226	37,370	201,400	35,255	16,725	53,423	18,554	10,422	10,000	101,310	60,195	48,518	32,305	27,789	0	60,005	64,120	52,389	30,500	917,506	390,593	526,913	134.9
	うち基準内	901	36,204	10,789	9,275	291	16,152	57	623	360	15,114	8,840	3,907	1,499	7,206	0	0	0	52,389	5,411	169,018	67,163	101,855	151.7
	うち基準外	56,325	1,166	190,611	25,980	16,434	37,271	18,497	9,799	9,640	86,196	51,355	44,611	30,806	20,583	0	60,005	64,120	0	25,089	748,488	323,430	425,058	131.4
	資本繰入金	12,087	20,106	107,473	71,902	1,760	13,302	1,181	1,009	0	44,618	154,116	42,300	36,723	27,307	98,290	0	50,451	0	0	682,625	162,864	519,761	319.1
	うち基準内	6,067	20,106	95,479	22,976	1,760	6,656	1,181	1,009	0	44,618	78,707	19,198	19,657	6,587	27,525	0	20,451	0	0	371,977	137,080	234,897	171.4
うち基準外	6,020	0	11,994	48,926	0	6,646	0	0	0	0	75,409	23,102	17,066	20,720	70,765	0	0	0	0	310,648	25,784	284,864	1,104.8	
総配水量	35,411	281,838	53,236	91,098	39,398	19,681	6,331	76,860	118,338	78,584	182,873	26,729	13,309	73,207	133,867	84,440	195,539	15,804	25,359	1,551,902	575,762	976,140	169.5	
総有収水量	15,517	156,555	39,821	61,709	32,552	11,702	5,729	45,284	94,555	75,993	95,265	14,920	11,605	48,776	113,795	74,981	132,306	15,804	6,250	1,053,119	366,562	686,557	187.3	
有収率	43.8	55.5	74.8	67.7	82.6	59.5	90.5	58.9	79.9	96.7	52.1	55.8	87.2	66.6	85.0	88.8	67.7	100.0	24.6	67.9	63.7	4.2	6.6	