

上水道事業  
(法適用企業)

区分	甲府市	富士吉田市	都留市	山梨市	韭崎市	南アズ市	北杜市	甲斐市	笛吹市	甲州市	中央市	市川三郷町	身延町	富士川町	忍野村	富士河口湖町	峡北地域広域水道企業団	峡東地域広域水道企業団	東部地域広域水道企業団	合 計 (令和6年度)	合 計 (令和5年度)	対前年度比較(※)			
																						増減額	増減率		
損益	総収益	5,912,309	795,957	331,707	597,030	816,103	1,483,286	2,166,179	953,205	1,680,983	991,523	255,380	174,146	622,325	240,830	173,895	370,365	1,289,981	1,017,866	1,430,512	21,303,582	20,293,477	1,010,105	5.0	
	うち料金収入	4,644,561	532,444	280,272	512,563	534,169	1,197,978	917,862	780,239	1,118,205	494,197	226,555	131,140	158,545	173,074	50,274	307,437	1,001,561	728,175	810,191	14,599,442	13,983,298	616,144	4.4	
	うち他会計繰入金	26,069	47,915	264	0	155,482	29,684	351,393	10,924	390,473	277,800	0	3,920	273,415	13,228	90,923	16,391	764	0	298,389	1,987,034	1,706,683	280,351	16.4	
	総費用	4,630,865	725,070	272,677	573,773	815,324	1,331,940	2,113,501	770,197	1,577,058	946,460	236,606	151,606	602,440	228,776	174,234	355,529	1,239,067	877,166	1,569,713	19,192,002	18,030,489	1,161,513	6.4	
計	うち減価償却	2,146,160	411,977	121,098	232,984	222,910	622,007	883,938	313,587	576,896	325,689	129,563	76,548	365,417	123,213	86,668	131,792	494,546	575,552	874,200	8,714,745	8,311,047	403,698	4.9	
	うち支払利息	24,881	43,358	21,883	30,267	20,572	68,095	88,152	310	95,851	44,985	22,075	6,699	28,855	5,707	1,351	10,928	5,818	23,250	96,547	639,584	648,099	△ 8,515	△ 1.3	
	収支差引	1,281,444	70,887	59,030	23,257	779	151,346	52,678	183,008	103,925	45,063	18,774	22,540	19,885	12,054	△ 339	14,836	50,914	140,700	△ 139,201	2,111,580	2,262,988	△ 151,408	△ 6.7	
	経常利益	1,222,386	70,887	59,030	23,339	854	151,864	53,402	183,061	99,169	47,786	19,163	22,851	32,157	12,055	0	15,053	50,222	140,679	0	2,203,958	2,360,274	△ 156,316	△ 6.6	
算	経常損失	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139,121	139,430	86,113	53,317	61.9	
	特別利益	62,463	0	0	0	0	96	2,974	2,267	7,358	0	0	0	0	0	0	692	53	19	75,922	10,341	65,581	634.2		
	特別損失	3,405	0	0	82	75	614	3,698	2,320	2,602	2,723	389	311	12,272	1	30	217	0	32	99	28,870	21,514	7,356	34.2	
	純利益	1,281,444	70,887	59,030	23,257	779	151,346	52,678	183,008	103,925	45,063	18,774	22,540	19,885	12,054	0	14,836	50,914	140,700	0	2,251,120	2,349,115	△ 97,995	△ 4.2	
書	純損失	0	0	0	0	0	0	0	0	0	0	0	0	0	339	0	0	0	0	139,201	139,540	86,127	53,413	62.0	
	前年度繰越利益剰余金	0	859	21,289	29,711	0	0	120,550	0	198	△ 74,767	918,818	294,305	0	210,404	△ 735,316	331,743	0	△ 902,458	△ 1,442,437	△ 1,227,101	265,573	△ 1,492,674	△ 562.1	
	当年度未処分利益剰余金	2,287,119	169,746	217,196	52,968	779	384,965	173,228	401,008	104,123	△ 29,704	937,592	316,845	19,885	222,458	△ 735,655	346,579	50,914	△ 761,758	△ 1,581,638	2,576,650	4,213,292	△ 1,636,642	△ 38.8	
資本的収入	資本的収入	1,548,109	492,540	63,783	142,394	588,237	569,659	965,130	337,344	247,865	368,789	77,030	3,443	154,998	27,731	190,601	95,826	8,159	10,300	333,608	6,225,546	6,464,276	△ 238,730	△ 3.7	
	うち企業債	1,360,000	214,000	63,200	84,100	339,900	290,000	271,700	195,500	120,400	251,000	75,000	0	26,400	0	90,000	50,000	0	10,300	250,700	3,692,200	3,616,200	76,000	2.1	
	うち他会計繰入金	26,111	81,069	583	4,973	118,044	150,094	553,011	39,380	69,472	14,000	0	0	126,959	21,435	0	18,613	8,159	0	50,360	1,282,263	1,301,193	△ 18,930	△ 1.5	
	資本的支出	3,943,737	811,293	313,647	366,119	756,724	1,552,599	972,942	859,410	774,786	653,107	276,263	61,871	303,167	116,466	231,736	154,128	195,603	390,705	896,882	13,631,185	13,718,135	△ 86,950	△ 0.6	
	うち建設改良費	3,517,106	654,378	180,951	257,091	561,191	1,238,844	345,161	855,763	318,732	412,468	162,370	10,171	72,329	59,652	231,736	92,517	92,437	36,303	356,262	9,455,462	9,547,251	△ 91,789	△ 1.0	
	うち企業債償還金	226,909	156,915	132,696	109,028	195,533	313,755	627,762	3,647	456,054	240,639	113,893	51,700	230,838	56,814	0	53,511	103,166	154,402	540,620	3,767,882	3,666,520	101,362	2.8	
	収支差引	△ 2,395,628	△ 318,753	△ 249,864	△ 223,725	△ 168,487	△ 982,940	△ 7,812	△ 522,066	△ 526,921	△ 284,318	△ 199,233	△ 58,428	△ 148,169	△ 88,735	△ 41,135	△ 58,302	△ 187,444	△ 380,405	△ 563,274	△ 7,405,639	△ 7,253,859	△ 151,780	2.1	
	補てん財源	2,395,628	318,753	249,864	223,725	168,487	982,940	7,812	522,066	526,921	284,318	199,233	58,428	148,169	88,735	41,135	58,302	187,444	380,405	563,274	7,405,639	7,253,859	151,780	2.1	
	支	うち内部留保資金	1,099,662	187,633	97,368	206,593	134,322	524,275	0	241,900	526,921	248,877	199,233	43,556	148,169	84,510	41,135	58,302	179,783	377,117	535,247	4,934,603	4,845,923	88,680	1.8
		うち積立金取り崩し額	1,005,675	98,000	136,877	0	0	233,619	0	218,000	0	0	0	0	0	0	0	0	0	0	0	1,692,171	1,583,606	108,565	6.9
形式収支	△ 1,114,184	△ 247,866	△ 190,834	△ 200,468	△ 167,708	△ 831,594	44,866	△ 339,058	△ 422,996	△ 239,255	△ 180,459	△ 35,888	△ 128,284	△ 76,681	△ 41,474	△ 43,466	△ 136,530	△ 239,705	△ 702,475	△ 5,294,059	△ 4,990,871	△ 303,188	6.1		
決算規模	6,428,442	1,124,386	465,226	706,908	1,349,138	2,262,532	2,202,505	1,316,020	1,774,948	1,273,878	383,306	136,929	540,190	222,029	319,302	377,865	940,124	692,319	1,592,395	24,108,442	23,437,577	670,865	2.9		
経常損益	1,222,386	70,887	59,030	23,339	854	151,864	53,402	183,061	99,169	47,786	19,163	22,851	32,157	12,055	△ 309	15,053	50,222	140,679	△ 139,121	2,064,528	2,274,161	△ 209,633	△ 9.2		
累積欠損金										29,704					735,655			761,758	1,581,638	3,108,755	3,090,000	18,755	0.6		
地方債現在高	4,494,858	3,440,768	1,658,141	2,054,336	2,655,360	5,230,306	5,325,400	209,103	6,700,644	3,623,332	2,341,283	342,636	2,394,660	322,741	180,000	1,449,018	165,516	1,048,305	5,810,452	49,446,859	46,923,443	2,523,416	5.4		
職員数	103	7	7	8	9	26	16	13	17	16	4	3	7	4	1	5	32	5	9	292	284	8	2.8		
再掲	収益繰入金	26,069	47,915	264	0	155,482	29,684	351,393	10,924	390,473	277,800	0	3,920	273,415	13,228	90,923	16,391	764	0	298,389	1,987,034	1,706,683	280,351	16.4	
	うち基準内	26,069	47,915	264	0	4,093	26,274	58,327	10,924	13,340	21,634	0	3,920	0	6,921	0	0	0	0	112,588	332,269	354,895	△ 22,626	△ 6.4	
	うち基準外	0	0	0	0	151,389	3,410	293,066	0	377,133	256,166	0	0	273,415	6,307	90,923	16,391	764	0	185,801	1,654,765	1,351,788	302,977	22.4	
	資本繰入金	26,111	81,069	583	4,973	118,044	150,094	553,011	39,380	69,472	14,000	0	0	126,959	21,435	0	18,613	8,159	0	50,360	1,282,263	1,301,193	△ 18,930	△ 1.5	
	うち基準内	26,111	81,069	583	4,973	103,246	150,067	327,692	39,380	69,472	14,000	0	0	126,959	21,435	0	0	0	0	48,283	1,013,270	925,347	87,923	9.5	
うち基準外	0	0	0	0	14,798	27	225,319	0	0	0	0	0	0	0	0	18,613	8,159	0	2,077	268,993	375,846	△ 106,853	△ 28.4		
総配水量	3,006,584	773,246	389,491	412,635	493,692	1,033,776	1,015,252	673,138	926,230	390,141	198,835	149,049	216,475	190,112	80,133	581,183	822,485	612,929	502,423	12,467,809	12,190,702	277,107	2.3		
総有収水量	2,572,965	617,584	220,551	290,159	311,940	833,128	593,765	587,645	733,042	301,813	169,235	99,458	127,813	148,594	67,698	390,798	822,485	612,929	389,996	9,891,598	9,788,513	103,085	1.1		
有収率	85.6	79.9	56.6	70.3	63.2	80.6	58.5	87.3	79.1	77.4	85.1	66.7	59.0	78.2	84.5	67.2	100.0	100.0	77.6	79.3	80.3	△ 1	△ 1.2		