

（単位：千円、％）

区分		甲府市	富士吉田市	都留市	山梨市 (指定管理)	大月市 (独法)	韮崎市	北杜市		上野原市 (指定管理)	甲州市 (指定管理)	飯富病院	峡南医療センター		合 計 (令和５年度)	合 計 (令和４年度)	対前年度比較	
								(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率
損益計	総収益	8,971,955	8,437,141	3,808,576	42,365	2,766,804	2,740,062	2,077,129	1,706,066	250,050	21,296	1,273,948	1,464,541	3,324,974	36,884,907	40,754,101	△ 3,869,194	△ 9.5
	医業収益	7,824,103	7,197,061	2,458,184	0	2,553,139	2,396,594	1,417,398	1,352,424	59,144	0	765,061	911,693	2,363,258	29,298,059	29,909,720	△ 611,661	△ 2.0
	うち入院収益	4,863,272	4,536,359	1,230,690	0	919,056	1,455,713	877,640	717,755	0	0	296,501	264,697	1,433,198	16,594,881	16,518,289	76,592	0.5
	うち外来収益	2,366,982	2,222,327	1,022,211	0	930,048	792,070	433,736	528,277	0	0	446,478	611,589	662,661	10,016,379	10,216,200	△ 199,821	△ 2.0
	医業外収益	1,147,852	1,099,448	1,344,612	42,365	177,665	325,085	652,576	257,907	190,865	21,296	508,887	552,848	961,716	7,283,122	10,011,346	△ 2,728,224	△ 27.3
	(収益)他会計繰入金	1,018,559	751,807	742,854	41,850	513,161	275,839	202,048	180,673	235,197	15,880	75,676	143,063	239,295	4,435,902	4,155,662	280,240	6.7
	総費用	9,291,144	8,770,349	3,779,375	41,850	2,724,180	2,900,616	2,161,508	1,735,720	359,776	21,109	1,706,157	1,611,934	3,420,159	38,523,877	38,346,448	177,429	0.5
	医業費用	8,770,973	8,269,773	3,097,526	4,447	2,605,085	2,763,721	1,727,652	1,667,999	357,549	19,489	1,220,727	1,162,976	2,735,498	34,403,415	34,349,525	53,890	0.2
	うち減価償却	347,317	541,627	321,125	4,447	223,072	155,298	178,556	130,148	126,051	17,501	169,977	79,511	136,387	2,431,017	2,315,224	115,793	5.0
	医業外費用	490,990	435,547	681,849	37,403	119,095	112,342	433,856	67,721	2,227	1,620	485,430	448,958	659,385	3,976,423	3,927,798	48,625	1.2
うち支払利息	88,697	52,152	5,432	3	18,237	7,402	24,490	14,052	2,227	559	6,698	2,588	680	223,217	258,364	△ 35,147	△ 13.6	
算書	収支差引	△ 319,189	△ 333,208	29,201	515	42,624	△ 160,554	△ 84,379	△ 29,654	△ 109,726	187	△ 432,209	△ 147,393	△ 95,185	△ 1,638,970	2,407,653	△ 4,046,623	168.1
	経常利益	0	0	23,421	515	6,624	0	0	0	0	187	0	0	0	30,747	2,176,957	△ 2,146,210	△ 98.6
	経常損失	290,008	408,811	0	0	0	154,384	91,534	125,389	109,767	0	432,209	147,393	69,909	1,829,404	533,214	1,296,190	243.1
	特別利益	0	140,632	5,780	0	36,000	18,383	7,155	95,735	41	0	0	0	0	303,726	833,035	△ 529,309	△ 63.5
	特別損失	29,181	65,029	0	0	0	24,553	0	0	0	0	0	0	25,276	144,039	69,125	74,914	108.4
	純利益	0	0	29,201	515	42,624	0	0	0	0	187	0	0	0	72,527	2,901,777	△ 2,829,250	△ 97.5
	純損失	319,189	333,208	0	0	0	160,554	84,379	29,654	109,726	0	432,209	147,393	95,185	1,711,497	494,124	1,217,373	246.4
	前年度繰越利益剰余金	△ 9,390,618	△ 482,746	△ 747,876	△ 35,756	0	△ 659,005	△ 41,253	1,513,562	0	22,000	△ 334,229	△ 979,962	1,583,217	△ 9,552,666	△ 11,752,797	2,200,131	18.7
	当年度未処分利益剰余金	△ 9,709,807	△ 815,954	△ 718,675	△ 35,241	42,624	△ 819,559	△ 125,632	1,483,908	△ 109,726	22,187	△ 766,438	△ 1,101,800	1,517,373	△ 11,136,740	△ 9,345,144	△ 1,791,596	△ 19.2
	資本的収入	資本的収入	574,962	865,854	115,907	80	209,344	204,674	278,562	255,586	238,208	2,799	62,781	149,749	223,388	3,181,894	3,525,678	△ 343,784
うち企業債		0	564,300	54,800	0	87,000	128,700	147,700	142,600	194,000	0	0	30,200	123,100	1,472,400	1,393,442	78,958	5.7
うち他会計繰入金		542,736	203,222	56,377	80	0	71,064	123,232	107,126	44,208	2,787	17,949	111,116	99,083	1,378,980	1,367,839	11,141	0.8
資本的支出		887,483	1,131,838	559,573	160	160,244	274,831	368,630	330,160	282,655	15,568	115,913	186,106	265,132	4,578,293	4,526,090	52,203	1.2
うち建設改良費		80,175	824,363	330,329	0	0	167,770	152,640	149,996	194,040	9,852	53,372	54,466	129,232	2,146,235	1,839,849	306,386	16.7
うち企業債償還金		805,508	307,475	229,244	160	154,644	105,081	211,890	179,924	88,615	5,704	62,541	123,530	121,483	2,395,799	2,635,041	△ 239,242	△ 9.1
収支差引		△ 312,521	△ 265,984	△ 443,666	△ 80	49,100	△ 70,157	△ 90,068	△ 74,574	△ 44,447	△ 12,769	△ 53,132	△ 36,357	△ 41,744	△ 1,396,399	△ 1,000,412	△ 395,987	△ 39.6
支	補てん財源	312,521	265,984	176,266	80	0	70,157	90,068	74,574	44,447	12,769	53,132	36,357	41,744	1,178,099	1,208,659	△ 30,560	△ 2.5
	うち内部留保資金	312,365	219,875	146,259	0	0	69,778	90,068	74,574	41,184	12,769	53,132	10,538	12,099	1,042,641	844,646	197,995	23.4
	うち積立金取り崩し額	0	0	0	0	0	0	0	0	0	0	0	25,555	29,341	54,896	0	54,896	-
形式収支		△ 631,710	△ 599,192	△ 414,465	435	91,724	△ 230,711	△ 174,447	△ 104,228	△ 154,173	△ 12,582	△ 485,341	△ 183,750	△ 136,929	△ 3,035,369	1,407,241	△ 4,442,610	315.7
決算規模		9,831,310	9,360,560	4,017,823	37,563	2,661,352	3,020,149	2,351,582	1,935,732	516,380	19,176	1,652,093	1,718,529	3,548,904	40,671,153	40,557,314	113,839	0.3
経常損益		△ 290,008	△ 408,811	23,421	515	6,624	△ 154,384	△ 91,534	△ 125,389	△ 109,767	187	△ 432,209	△ 147,393	△ 69,909	△ 1,798,657	1,643,743	△ 3,442,400	209.4
累積欠損金		9,709,807	815,954	718,675	35,241	0	819,559	125,632	0	109,726	0	766,438	1,101,800	0	14,202,832	12,764,229	1,438,603	11.3
地方債現在高		3,975,661	3,125,316	971,881	480	1,499,194	795,362	2,524,348	993,093	34,414	355,614	1,037,750		15,313,113	16,236,512	△ 923,399	△ 5.7	
職員数		667	463	258	0	214	279	142	135	0	0	136	100	245	2,639	2,652	△ 13	△ 0.5
再掲	収益繰入金	1,018,559	751,807	742,854	41,850	513,161	275,839	202,048	180,673	235,197	15,880	75,676	143,063	239,295	4,435,902	4,155,662	280,240	6.7
	うち基準内	1,018,559	625,121	679,124	4,447	350,900	275,839	202,048	180,673	235,197	12,427	67,908	139,626	239,295	4,031,164	3,866,139	165,025	4.3
	うち基準外	0	126,686	63,730	37,403	162,261	0	0	0	0	3,453	7,768	3,437	0	404,738	289,523	115,215	39.8
	資本繰入金	542,736	203,222	56,377	80	0	71,064	123,232	107,126	44,208	2,787	17,949	111,116	99,083	1,378,980	1,367,839	11,141	0.8
	うち基準内	542,736	203,222	56,377	80	0	71,064	121,792	106,886	44,208	2,787	17,949	16,955	40,296	1,224,352	1,231,916	△ 7,564	△ 0.6
うち基準外		0	0	0	0	0	0	1,440	240	0	0	0	94,161	58,787	154,628	135,923	18,705	13.8

病床数	399	310	140	30	197	171	108	122	135	39	87	90	158	1,986	1,986	0	0.0
延入院者数	93,524	77,380	29,804	5,545	25,198	41,933	32,777	27,415	26,738	10,416	8,250	8,434	33,614	421,028	408,121	12,907	3.2
延外来者数	173,128	150,779	107,080	31,077	70,924	66,989	37,504	55,337	83,262	14,115	30,163	45,083	59,697	925,138	944,061	△ 18,923	△ 2.0
延病床数	146,034	113,460	51,240	10,980	72,102	62,586	39,528	44,652	49,410	14,274	31,842	32,940	57,828	726,876	727,365	△ 489	△ 0.1
病床利用率	64.0	68.2	58.2	50.5	34.9	67.0	82.9	61.4	54.1	73.0	25.9	25.6	58.1	57.9	56.1	-	1.8
1日入院者数	256	211	81	15	69	115	90	75	73	28	23	23	92	1,150	1,118	32	2.9
1日外来者数	712	620	441	106	242	276	102	151	284	48	118	186	246	3,532	3,510	22	0.6