# 2　徴税費に関する調べ

（単位：千円）

| 区分 | | | | 30年度決算 | R1年度決算 | R2年度決算 | R3年度決算 | R4年度決算 | R5年度決算 |
|---|---|---|---|---|---|---|---|---|---|
| 税収入 | 予算額 (イ) | | | 95,654,282 | 93,528,594 | 91,108,656 | 96,590,342 | 101,846,940 | 100,296,072 |
| | 調定（見込）額 (ロ) | | | 98,301,541 | 94,689,832 | 93,805,380 | 98,430,560 | 102,391,272 | 101,484,471 |
| | 収入（見込）額 (ハ) | | | 97,030,882 | 93,587,069 | 92,201,673 | 97,592,360 | 101,632,664 | 100,722,237 |
| 徴税費 | 人件費 | 職員給 | | 357,416 | 361,392 | 357,159 | 347,167 | 351,409 | 350,775 |
| | | 諸手当 | 時間外勤務手当 | 15,118 | 16,699 | 13,655 | 15,827 | 20,153 | 14,189 |
| | | | 税務手当 | 11,045 | 11,209 | 10,962 | 10,729 | 10,442 | 10,461 |
| | | | その他の手当 | 188,853 | 181,668 | 180,812 | 175,220 | 178,671 | 179,151 |
| | | | 小計 | 215,016 | 209,576 | 205,429 | 201,776 | 209,266 | 203,801 |
| | | その他の人件費 | | 179,082 | 179,183 | 165,210 | 176,318 | 172,874 | 175,391 |
| | | 計 (A) | | 751,514 | 750,151 | 727,798 | 725,261 | 733,549 | 729,967 |
| | 旅費 (B) | | | 2,502 | 2,010 | 1,257 | 1,574 | 2,497 | 2,418 |
| | 需用費 | 需用費 | | 32,998 | 51,735 | 36,818 | 39,784 | 40,577 | 46,542 |
| | | 通信運搬費 | | 40,560 | 40,302 | 37,810 | 38,109 | 39,008 | 50,031 |
| | | 備品購入費 | | 538 | 152 | 73 | 304 | 10,764 | 4,239 |
| | | その他 | | 510,298 | 854,679 | 312,045 | 322,948 | 395,465 | 246,722 |
| | | 計 (C) | | 584,394 | 946,868 | 386,746 | 401,145 | 485,814 | 347,534 |
| | 補助金・交付金等 | 県民税の徴収取扱費 | | 1,399,575 | 1,400,999 | 1,412,212 | 1,409,526 | 1,407,975 | 1,415,100 |
| | | 地方消費税の徴収取扱費 | | 41,827 | 38,778 | 43,147 | 34,962 | 31,703 | 23,904 |
| | | 納税貯蓄組合補助金 | | 5,527 | 5,552 | 5,623 | 5,656 | 5,653 | 5,687 |
| | | 特別徴収義務者に対する交付金等 | | 187,182 | 191,281 | 189,609 | 179,306 | 181,961 | 184,117 |
| | | その他 | | 20,261 | 23,840 | 26,886 | 28,925 | 36,788 | 53,566 |
| | | 計 (D) | | 1,654,372 | 1,660,450 | 1,677,477 | 1,658,375 | 1,664,080 | 1,682,374 |
| | 合計 (A)+(B)+(C)+(D) (ニ) | | | 2,992,782 | 3,359,479 | 2,793,278 | 2,786,355 | 2,885,940 | 2,762,293 |
| 税収入に対する徴税費の割合 | 対予算額 (ニ)/(イ) | | | 3.59% | 3.07% | 2.88% | 2.88% | 2.83% | 2.75% |
| | 対調定額 (ニ)/(ロ) | | | 3.55% | 2.98% | 2.83% | 2.83% | 2.82% | 2.72% |
| | 対収入額 (ニ)/(ハ) | | | 3.59% | 3.03% | 2.86% | 2.86% | 2.84% | 2.74% |
| 徴税吏員等数 | 吏員 | | | 108 | 112 | 108 | 109 | 110 | 107 |
| | 嘱託・雇人・傭人 | | | 13 | 14 | 0 | 0 | 0 | 0 |
| | 計 (ホ) | | | 121 | 126 | 108 | 109 | 110 | 107 |
| 徴税吏員1人当たり徴税額 (ハ)/(ホ) | | | | 742,755 | 853,719 | 895,343 | 895,343 | 923,933 | 941,329 |
| 徴税吏員1人当たり徴税費 | 人件費（含旅費） (A)+(B)/(ホ) | | | 5,970 | 6,751 | 6,668 | 6,668 | 6,691 | 6,845 |
| | 物件費(含徴収取扱費) (C)+(D)/(ホ) | | | 20,693 | 19,113 | 18,895 | 18,895 | 19,544 | 18,971 |
| | 計 (ニ)/(ホ) | | | 24,734 | 26,663 | 25,864 | 25,563 | 26,236 | 25,816 |
| 事務所数 | 税務事務のみを所管する事務所数 | | | 1 | 1 | 1 | 1 | 1 | 1 |
| | 税務事務を併せて所管する事務所数 | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | 計 | | | 1 | 1 | 1 | 1 | 1 | 1 |