

病院事業（法適用企業）

（単位：千円、％）

| 区分 | 甲府市 | 富士吉田市 | 都留市 | 山梨市 | 大月市 | 韮崎市 | 北杜市 | | 上野原市 | 甲州市 | 飯富病院 | 峡南医療センター | | 合計 (令和3年度) | 合計 (令和2年度) | 対前年度比較 | | |
|------------|-------------|--------------|-------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|------------|---------------|---------------|--------------|-----------|-----------|
| | | | | | | | (塩川病院) | (甲陽病院) | | | | (市川三郷病院) | (富士川病院) | | | 増減額 | 増減率 | |
| 損 | 総収益 | 11,879,527 | 8,821,607 | 3,828,695 | 34,575 | 2,917,448 | 2,552,955 | 2,004,783 | 2,566,998 | 248,967 | 19,878 | 1,666,534 | 1,549,031 | 3,842,912 | 41,933,910 | 36,396,779 | 5,537,131 | 15.2 |
| | 医療収益 | 7,486,891 | 6,920,020 | 2,536,136 | 0 | 2,694,893 | 2,275,717 | 1,426,226 | 1,569,599 | 54,802 | 0 | 1,061,708 | 969,767 | 2,346,775 | 29,342,534 | 27,401,408 | 1,941,126 | 7.1 |
| | うち入院収益 | 4,541,139 | 4,107,839 | 1,293,851 | 0 | 973,671 | 1,378,219 | 872,545 | 808,287 | 0 | 0 | 599,500 | 255,504 | 1,367,863 | 16,198,418 | 15,448,954 | 749,464 | 4.9 |
| | うち外来収益 | 2,264,566 | 2,216,670 | 1,030,086 | 0 | 910,491 | 725,326 | 409,994 | 607,489 | 0 | 0 | 431,300 | 656,275 | 654,643 | 9,906,840 | 9,359,897 | 546,943 | 5.8 |
| 他会計繰入金 | 959,094 | 719,687 | 672,229 | 34,181 | 485,100 | 201,564 | 178,535 | 337,699 | 234,152 | 15,528 | 83,274 | 186,367 | 317,321 | 4,424,731 | 4,271,325 | 153,406 | 3.6 | |
| 益 | 総費用 | 9,038,778 | 8,494,381 | 3,776,614 | 34,190 | 2,579,622 | 2,644,166 | 2,066,509 | 1,794,931 | 376,583 | 19,663 | 1,718,611 | 1,576,516 | 3,222,360 | 37,342,924 | 36,369,602 | 973,322 | 2.7 |
| | 医療費用 | 8,532,569 | 8,099,080 | 3,062,830 | 4,181 | 2,482,482 | 2,529,862 | 1,635,294 | 1,720,485 | 371,310 | 16,206 | 1,250,926 | 1,152,889 | 2,562,859 | 33,420,973 | 32,442,406 | 978,567 | 3.0 |
| | うち減価償却 | 408,546 | 556,175 | 289,933 | 4,181 | 177,581 | 134,590 | 152,056 | 180,154 | 146,266 | 13,766 | 111,376 | 55,309 | 70,588 | 2,300,521 | 2,231,235 | 69,286 | 3.1 |
| | 医療外費用 | 506,209 | 395,301 | 654,186 | 30,009 | 97,140 | 98,953 | 431,215 | 74,446 | 5,273 | 3,457 | 467,685 | 423,590 | 659,435 | 3,846,899 | 3,914,515 | △ 67,616 | △ 1.7 |
| うち支払利息 | 121,255 | 65,867 | 5,785 | 9 | 23,582 | 8,821 | 31,986 | 19,660 | 2,282 | 776 | 12,382 | 3,218 | 672 | 296,295 | 324,783 | △ 28,488 | △ 8.8 | |
| 計 | 収支差引 | 2,840,749 | 327,226 | 52,081 | 385 | 337,826 | △ 91,211 | △ 61,726 | 772,067 | △ 127,616 | 215 | △ 52,077 | △ 27,485 | 620,552 | 4,590,986 | 27,177 | 4,563,809 | △ 16792.9 |
| | 経常利益 | 818,094 | 193,981 | 70,366 | 385 | 337,826 | 0 | 0 | 170,626 | 0 | 215 | 0 | 0 | 620,618 | 2,212,111 | 492,634 | 1,719,477 | 349.0 |
| | 経常損失 | 0 | 0 | 0 | 0 | 0 | 75,860 | 106,570 | 0 | 127,662 | 0 | 57,077 | 27,448 | 0 | 394,617 | 1,088,569 | △ 693,952 | △ 63.7 |
| | 特別利益 | 2,022,655 | 133,245 | 41,313 | 0 | 0 | 0 | 44,844 | 601,441 | 46 | 0 | 5,000 | 0 | 0 | 2,848,544 | 635,793 | 2,212,751 | 348.0 |
| | 特別損失 | 0 | 0 | 59,598 | 0 | 0 | 15,351 | 0 | 0 | 0 | 0 | 0 | 37 | 66 | 75,052 | 12,681 | 62,371 | 491.8 |
| | 純利益 | 2,840,749 | 327,226 | 52,081 | 385 | 337,826 | 0 | 0 | 772,067 | 0 | 215 | 0 | 0 | 620,552 | 4,951,101 | 925,549 | 4,025,552 | 434.9 |
| | 純損失 | 0 | 0 | 0 | 0 | 0 | 91,211 | 61,726 | 0 | 127,616 | 0 | 52,077 | 27,485 | 0 | 360,115 | 898,372 | △ 538,257 | △ 59.9 |
| | 前年度繰越利益剰余金 | △ 13,302,074 | △ 1,000,242 | △ 815,440 | △ 36,533 | 0 | △ 376,643 | 64,407 | △ 45,452 | 0 | 21,635 | △ 232,403 | △ 835,971 | 423,177 | △ 16,135,539 | △ 16,203,398 | 67,859 | 0.4 |
| | 当年度未処分利益剰余金 | △ 10,461,325 | △ 673,016 | △ 763,359 | △ 36,148 | 337,826 | △ 467,854 | 2,681 | 726,615 | △ 127,616 | 21,850 | △ 284,480 | △ 863,456 | 1,043,729 | △ 11,544,553 | △ 16,270,830 | 4,726,277 | 29.0 |
| | 資本的 | 資本的収入 | 912,783 | 381,273 | 322,820 | 80 | 223,055 | 159,161 | 443,186 | 184,976 | 181,177 | 12,977 | 88,822 | 204,977 | 311,598 | 3,426,885 | 4,209,656 | △ 782,771 |
| うち企業債 | | 0 | 50,600 | 184,700 | 0 | 31,000 | 91,300 | 245,700 | 28,700 | 130,780 | 9,500 | 0 | 51,000 | 198,100 | 1,021,380 | 1,348,000 | △ 326,620 | △ 24.2 |
| うち他会計繰入金 | | 870,907 | 208,042 | 78,168 | 877 | 9,200 | 67,861 | 153,702 | 91,328 | 50,397 | 1,611 | 24,623 | 99,604 | 63,217 | 1,719,537 | 1,780,241 | △ 60,704 | △ 3.4 |
| 資本的支出 | | 944,240 | 667,804 | 486,570 | 160 | 252,622 | 220,644 | 553,912 | 242,766 | 231,575 | 30,770 | 166,299 | 206,239 | 312,758 | 4,316,359 | 5,030,345 | △ 713,986 | △ 14.2 |
| うち建設改良費 | | 50,565 | 381,974 | 283,999 | 0 | 124,494 | 137,158 | 291,328 | 56,953 | 53,900 | 27,170 | 84,977 | 106,582 | 248,919 | 1,848,019 | 2,760,652 | △ 912,633 | △ 33.1 |
| うち企業債償還金 | | 893,675 | 285,830 | 202,571 | 160 | 122,128 | 82,766 | 261,144 | 183,233 | 177,675 | 3,570 | 81,322 | 95,128 | 55,788 | 2,444,990 | 2,237,741 | 207,249 | 9.3 |
| 収支差引 | | △ 31,457 | △ 286,531 | △ 163,750 | △ 80 | △ 29,567 | △ 61,483 | △ 110,726 | △ 57,790 | △ 50,398 | △ 17,793 | △ 77,477 | △ 1,262 | △ 1,160 | △ 889,474 | △ 820,689 | △ 68,785 | △ 8.4 |
| 補てん財源 | | 31,457 | 286,531 | 163,750 | 80 | 29,567 | 61,483 | 110,726 | 57,790 | 50,398 | 17,793 | 77,477 | 1,262 | 1,160 | 889,474 | 864,341 | 25,133 | 2.9 |
| うち内部留保資金 | | 0 | 210,880 | 134,632 | 80 | 29,567 | 61,055 | 110,726 | 57,790 | 48,790 | 17,793 | 77,477 | 400 | 365 | 749,555 | 791,753 | △ 42,198 | △ 5.3 |
| うち積立金取り崩し額 | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | - |
| 形式収支 | 2,809,292 | 40,695 | △ 111,669 | 305 | 308,259 | △ 152,694 | △ 172,452 | 714,277 | △ 178,014 | △ 17,578 | △ 129,554 | △ 28,747 | 619,392 | 3,701,512 | △ 793,512 | 4,495,024 | 566.5 | |
| 決算規模 | 9,574,472 | 8,606,010 | 3,973,251 | 30,169 | 2,654,663 | 2,730,220 | 2,468,365 | 1,857,543 | 461,892 | 36,667 | 1,773,534 | 1,727,446 | 3,464,530 | 39,358,762 | 39,168,712 | 190,050 | 0.5 | |
| 経常損益 | 818,094 | 193,981 | 70,366 | 385 | 337,826 | △ 75,860 | △ 106,570 | 170,626 | △ 127,662 | 215 | △ 57,077 | △ 27,448 | 620,618 | 1,817,494 | △ 595,935 | 2,413,429 | 405.0 | |
| 累積欠損金 | 10,461,325 | 673,016 | 763,359 | 36,148 | 0 | 467,854 | 0 | 0 | 127,616 | 0 | 284,480 | 863,456 | 0 | 13,677,254 | 16,775,215 | △ 3,097,961 | △ 18.5 | |
| 地方債現在高 | 5,608,626 | 3,090,207 | 1,196,400 | 800 | 1,489,078 | 772,061 | 2,877,315 | 933,563 | 40,104 | 371,864 | 1,100,059 | 17,480,077 | 18,905,021 | △ 1,424,944 | △ 7.5 | | | |
| 職員数 | 661 | 476 | 269 | 0 | 199 | 269 | 143 | 136 | 0 | 0 | 143 | 100 | 233 | 2,629 | 2,745 | △ 116 | △ 4.2 | |
| 再掲 | 収益繰入金 | 959,094 | 719,687 | 672,229 | 34,181 | 485,100 | 201,564 | 178,535 | 337,699 | 234,152 | 15,528 | 83,274 | 186,367 | 317,321 | 4,424,731 | 4,271,325 | 153,406 | 3.6 |
| | うち基準内 | 959,094 | 633,820 | 672,229 | 4,181 | 285,807 | 201,564 | 178,535 | 337,699 | 234,152 | 9,884 | 83,274 | 128,639 | 157,590 | 3,886,468 | 3,793,137 | 93,331 | 2.5 |
| | うち基準外 | 0 | 85,867 | 0 | 30,000 | 199,293 | 0 | 0 | 0 | 0 | 5,644 | 0 | 57,728 | 159,731 | 538,263 | 478,188 | 60,075 | 12.6 |
| | 資本繰入金 | 870,907 | 208,042 | 78,168 | 877 | 9,200 | 67,861 | 153,702 | 91,328 | 50,397 | 1,611 | 24,623 | 99,604 | 63,217 | 1,719,537 | 1,780,241 | △ 60,704 | △ 3.4 |
| | うち基準内 | 570,907 | 208,042 | 78,168 | 877 | 0 | 67,861 | 152,262 | 88,748 | 50,397 | 1,611 | 24,623 | 16,128 | 27,349 | 1,286,973 | 1,150,925 | 136,048 | 11.8 |
| うち基準外 | 300,000 | 0 | 0 | 0 | 9,200 | 0 | 1,440 | 2,580 | 0 | 0 | 0 | 83,476 | 35,868 | 432,564 | 629,316 | △ 196,752 | △ 31.3 | |
| 病床数 | 408 | 310 | 140 | 30 | 197 | 171 | 108 | 122 | 135 | 39 | 87 | 90 | 158 | 1,995 | 2,007 | △ 12 | △ 0.6 | |
| 延入院者数 | 87,333 | 71,665 | 29,079 | 5,907 | 26,104 | 39,234 | 33,474 | 26,934 | 23,961 | 8,913 | 19,303 | 8,457 | 33,218 | 413,582 | 409,982 | 3,600 | 0.9 | |
| 延外来者数 | 173,363 | 153,016 | 109,545 | 30,245 | 66,904 | 58,623 | 36,788 | 63,003 | 76,559 | 14,859 | 37,737 | 46,930 | 60,755 | 928,327 | 876,418 | 51,909 | 5.9 | |
| 延病床数 | 148,920 | 113,150 | 51,100 | 10,950 | 71,905 | 62,415 | 39,420 | 44,530 | 49,275 | 14,235 | 31,755 | 32,850 | 57,670 | 728,175 | 732,555 | △ 4,380 | △ 0.6 | |
| 病床利用率 | 58.6 | 63.3 | 56.9 | 53.9 | 36.3 | 62.9 | 84.9 | 60.5 | 48.6 | 62.6 | 60.8 | 25.7 | 57.6 | 56.8 | 56.0 | - | 0.8 | |
| 1日入院者数 | 239 | 196 | 80 | 16 | 72 | 107 | 92 | 74 | 66 | 24 | 53 | 23 | 91 | 1,133 | 1,123 | 10 | 0.9 | |
| 1日外来者数 | 713 | 630 | 374 | 103 | 228 | 241 | 101 | 173 | 261 | 51 | 141 | 193 | 250 | 3,459 | 3,275 | 184 | 5.6 | |