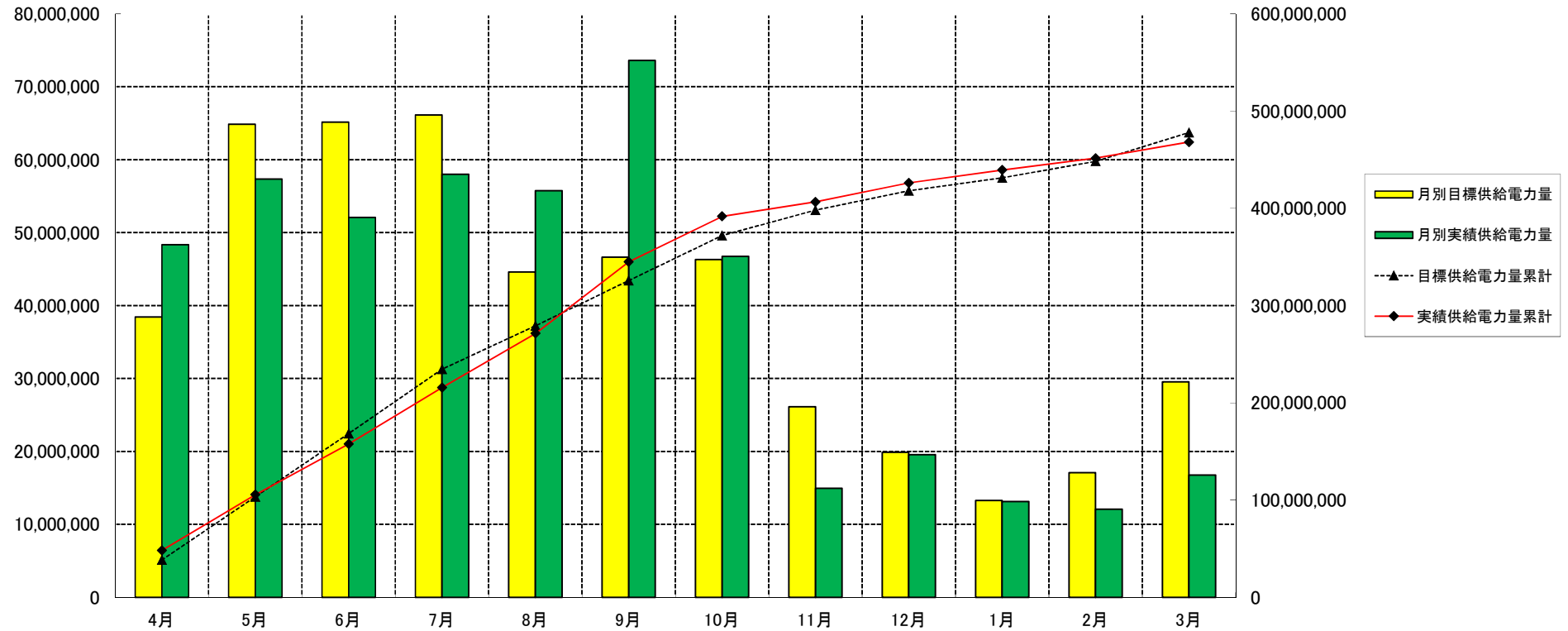


発電実績表

平成30年度 発電実績図

月別目標・実績供給電力量
kWh

目標・実績供給電力量累計
kWh



電気事業 平成30年度 供給電力量及び降水量実績 (西山発電所外23発電所)

		4月	5月	6月	7月	8月	9月	10月	11月	12月	1月	2月	3月	年計	備考	
早川水系 (6)	電力量	目標	22,747,000	47,509,000	46,817,000	46,008,000	29,370,000	29,790,000	33,344,000	15,535,000	10,520,000	6,332,000	10,247,000	19,905,000	318,124,000	
		(kWh) 累計	22,747,000	70,256,000	117,073,000	163,081,000	192,451,000	222,241,000	255,585,000	271,120,000	281,640,000	287,972,000	298,219,000	318,124,000		
		30年度実績	31,856,683	38,712,938	40,720,403	38,504,343	31,289,526	48,271,092	30,535,932	6,031,986	10,754,447	5,653,768	6,356,126	10,686,577	299,373,821	
		(kWh) 累計	31,856,683	70,569,621	111,290,024	149,794,367	181,083,893	229,354,985	259,890,917	265,922,903	276,677,350	282,331,118	288,687,244	299,373,821		
		29年度実績	33,557,559	33,079,203	34,796,388	34,400,570	31,581,309	20,769,557	34,622,963	18,664,251	9,006,681	7,117,816	3,212,283	17,155,709	277,964,289	
		(kWh) 累計	33,557,559	66,636,762	101,433,150	135,833,720	167,415,029	188,184,586	222,807,549	241,471,800	250,478,481	257,596,297	260,808,580	277,964,289		
		対目標比(%)	140.0	87.5	87.0	83.7	106.5	162.0	91.6	38.8	102.2	89.3	62.0	53.7	94.1	
	対前年比(%)	94.9	117.0	117.0	111.9	99.1	232.4	88.2	32.3	119.4	79.4	197.9	62.3	107.7		
	対目標累計比(%)	140.0	100.4	95.1	91.9	94.1	103.2	101.7	98.1	98.2	98.0	96.8	94.1		当月累/目標累	
	降水量	30年度(mm)	348	297	238	497	196	623	66	41	153	26	160	139	2,784	
過去平均値(mm)		156	223	235	301	153	279	226	133	89	75	134	191	2,195		
対過去平均比(%)		223.1	133.2	101.3	165.1	128.1	223.3	29.2	30.8	171.9	34.7	119.4	72.8	126.8		
笛吹川水系 (11)	電力量	目標	14,717,000	16,522,000	17,485,000	19,199,000	14,378,000	15,988,000	12,039,000	9,778,000	8,697,000	6,410,000	6,279,000	8,791,000	150,283,000	
		(kWh) 累計	14,717,000	31,239,000	48,724,000	67,923,000	82,301,000	98,289,000	110,328,000	120,106,000	128,803,000	135,213,000	141,492,000	150,283,000		
		30年度実績	15,474,460	17,611,130	10,729,340	18,707,320	23,424,530	24,352,240	15,255,045	8,384,570	8,373,610	7,062,070	5,232,440	5,581,010	160,187,765	
		(kWh) 累計	15,474,460	33,085,590	43,814,930	62,522,250	85,946,780	110,299,020	125,554,065	133,938,635	142,312,245	149,374,315	154,606,755	160,187,765		
		29年度実績	3,107,690	2,448,660	6,170,160	12,915,870	24,114,920	11,258,960	15,432,710	15,634,800	9,652,770	8,330,830	5,661,600	10,638,730	125,367,700	
		(kWh) 累計	3,107,690	5,556,350	11,726,510	24,642,380	48,757,300	60,016,260	75,448,970	91,083,770	100,736,540	109,067,370	114,728,970	125,367,700		
		対目標比(%)	105.1	106.6	61.4	97.4	162.9	152.3	126.7	85.7	96.3	110.2	83.3	63.5	106.6	
	対前年比(%)	497.9	719.2	173.9	144.8	97.1	216.3	98.8	53.6	86.7	84.8	92.4	52.5	127.8		
	対目標累計比(%)	105.1	105.9	89.9	92.0	104.4	112.2	113.8	111.5	110.5	110.5	109.3	106.6		当月累/目標累	
	降水量	30年度(mm)	97	125	96	240	238	403	32	15	33	9	47	60	1,395	
過去平均値(mm)		112	118	157	213	145	234	133	73	61	37	69	92	1,444		
対過去平均比(%)		86.6	105.9	61.1	112.7	164.1	172.2	24.1	20.5	54.1	24.3	68.1	65.2	96.6		
塩川発電所 (1)	電力量	目標	582,000	501,000	535,000	606,000	527,000	538,000	558,000	444,000	372,000	259,000	255,000	484,000	5,661,000	
		(kWh) 累計	582,000	1,083,000	1,618,000	2,224,000	2,751,000	3,289,000	3,847,000	4,291,000	4,663,000	4,922,000	5,177,000	5,661,000		
		30年度実績	694,300	675,000	350,300	574,500	735,300	755,100	703,700	369,000	256,700	224,800	198,700	220,700	5,758,100	
		(kWh) 累計	694,300	1,369,300	1,719,600	2,294,100	3,029,400	3,784,500	4,488,200	4,857,200	5,113,900	5,338,700	5,537,400	5,758,100		
		29年度実績	548,700	387,900	217,500	307,300	665,600	340,500	547,600	604,100	305,900	213,410	201,100	660,000	4,999,610	
		(kWh) 累計	548,700	936,600	1,154,100	1,461,400	2,127,000	2,467,500	3,015,100	3,619,200	3,925,100	4,138,510	4,339,610	4,999,610		
		対目標比(%)	119.3	134.7	65.5	94.8	139.5	140.4	126.1	83.1	69.0	86.8	77.9	45.6	101.7	
	対前年比(%)	126.5	174.0	161.1	187.0	110.5	221.8	128.5	61.1	83.9	105.3	98.8	33.4	115.2		
	対目標累計比(%)	119.3	126.4	106.3	103.2	110.1	115.1	116.7	113.2	109.7	108.5	107.0	101.7		当月累/目標累	
	降水量	30年度(mm)	87	114	91	139	227	436	17	10	30	8	28	55	1,242	
過去平均値(mm)		75	91	134	147	127	168	118	42	33	26	45	59	1,065		
対過去平均比(%)		116.0	125.3	67.9	94.6	178.7	259.5	14.4	23.8	90.9	30.8	62.2	93.2	116.6		
小水力発電所 (6)	電力量	目標	379,300	312,100	296,800	303,300	324,400	301,900	363,800	363,600	289,900	267,000	317,400	345,000	3,864,500	
		(kWh) 累計	379,300	691,400	988,200	1,291,500	1,615,900	1,917,800	2,281,600	2,645,200	2,935,100	3,202,100	3,519,500	3,864,500		
		30年度実績	316,025	343,296	259,682	200,956	289,615	201,303	228,635	143,013	161,553	192,721	280,385	257,138	2,874,322	
		(kWh) 累計	316,025	659,321	919,003	1,119,959	1,409,574	1,610,877	1,839,512	1,982,525	2,144,078	2,336,799	2,617,184	2,874,322		
		29年度実績	208,459	282,637	205,463	211,728	232,802	263,117	193,279	389,624	216,373	180,739	90,272	242,789	2,717,282	
		(kWh) 累計	208,459	491,096	696,559	908,287	1,141,089	1,404,206	1,597,485	1,987,109	2,203,482	2,384,221	2,474,493	2,717,282		
		対目標比(%)	83.3	110.0	87.5	66.3	89.3	66.7	62.8	39.3	55.7	72.2	88.3	74.5	74.4	
対前年比(%)	151.6	121.5	126.4	94.9	124.4	76.5	118.3	36.7	74.7	106.6	310.6	105.9	105.8			
対目標累計比(%)	83.3	95.4	93.0	86.7	87.2	84.0	80.6	74.9	73.0	73.0	74.4	74.4		当月累/目標累		
合計 (24)	電力量	目標	38,425,300	64,844,100	65,133,800	66,116,300	44,599,400	46,617,900	46,304,800	26,120,600	19,878,900	13,268,000	17,098,400	29,525,000	477,932,500	
		(kWh) 累計	38,425,300	103,269,400	168,403,200	234,519,500	279,119,900	325,736,800	372,041,600	398,162,200	418,041,100	431,309,100	448,407,500	477,932,500		
		30年度実績	48,341,468	57,342,364	52,059,725	57,987,119	55,738,971	73,579,735	46,723,312	14,928,569	19,546,310	13,133,359	12,067,651	16,745,425	468,194,008	
		(kWh) 累計	48,341,468	105,683,832	157,743,557	215,730,676	271,469,647	345,049,382	391,772,694	406,701,263	426,247,573	439,380,932	451,448,583	468,194,008		
		29年度実績	37,422,408	36,198,400	41,389,511	47,835,468	56,594,631	32,632,134	50,796,552	35,292,775	19,181,724	15,842,795	9,165,255	28,697,228	411,048,881	
		(kWh) 累計	37,422,408	73,620,808	115,010,319	162,845,787	219,440,418	252,072,552	302,869,104	338,161,879	357,343,603	373,186,398	382,351,653	411,048,881		
		対目標比(%)	125.8	88.4	79.9	87.7	125.0	157.8	100.9	57.2	98.3	99.0	70.6	56.7	98.0	
対前年比(%)	129.2	158.4	125.8	121.2	98.5	225.5	92.0	42.3	101.9	82.9	131.7	58.4	113.9			
対目標累計比(%)	125.8	102.3	93.7	92.0	97.3	105.9	105.3	102.1	102.0	101.9	100.7	98.0		当月累/目標累		
対前年累計比(%)	129.2	143.6	137.2	132.5	123.7	136.9	129.4	120.3	119.3	117.7	118.1	113.9		当月累/前年累		

※降水量については、料金更改に併せてH18年度～H27年度の10ヶ年平均値とする。

※小水力の目標は契約に基づく数値。大城川・朝穂堰浅尾・重川は予定供給電力量。 ※毎年度、小水力の目標は固定値として