

平成27年度 丘の公園利用者数及び金額（施設別・月別）

3 未現在 (単位:人、円) (消費税抜き)

| | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 当月累計 | | | |
|-----------|----------|------|-----------|------------|------------|------------|------------|------------|------------|------------|-------------|-------------|-------------|-------------|-------------|------------|------------|
| アクアリゾート | 利用者数 | 27年度 | 月計 | 5,676 | 10,823 | 6,178 | 10,682 | 22,659 | 11,056 | 8,824 | 7,142 | 6,422 | 7,446 | 8,011 | | | |
| | | 累計 | 5,676 | 16,499 | 22,677 | 33,359 | 56,018 | 67,074 | 75,898 | 83,040 | 89,462 | 96,908 | 104,031 | 112,042 | 112,042 | | |
| | | 26年度 | 月計 | 4,353 | 8,427 | 5,743 | 9,638 | 22,044 | 8,304 | 7,334 | 6,741 | 6,386 | 7,370 | 6,921 | 7,700 | 100,961 | |
| | 金額 | 27年度 | 月計 | 3,055,457 | 5,354,972 | 3,829,373 | 6,686,056 | 14,587,159 | 4,936,211 | 5,158,836 | 5,326,808 | 4,320,354 | 3,657,198 | 4,387,890 | 4,294,559 | | |
| | | 累計 | 6,080 | 14,760 | 20,840 | 31,520 | 58,060 | 67,740 | 75,820 | 81,960 | 87,840 | 94,520 | 101,200 | 108,580 | 108,580 | | |
| | | 26年度 | 月計 | 3,049,079 | 6,057,650 | 3,286,667 | 6,248,802 | 14,490,548 | 6,623,323 | 5,175,528 | 5,617,662 | 3,621,750 | 3,504,023 | 3,475,884 | 4,583,896 | 65,734,812 | |
| | バッテリーゴルフ | 利用者数 | 27年度 | 月計 | 287 | 1,468 | 377 | 890 | 3,375 | 1,281 | 581 | 440 | 37 | 0 | 0 | 251 | |
| | | | 累計 | 287 | 1,755 | 2,132 | 3,022 | 6,397 | 7,678 | 8,259 | 8,699 | 8,736 | 8,736 | 8,736 | 8,736 | 8,987 | |
| | | | 26年度 | 月計 | 340 | 1,483 | 387 | 903 | 3,210 | 941 | 565 | 429 | 8 | 0 | 0 | 256 | 8,522 |
| | | 金額 | 27年度 | 月計 | 288,310 | 1,455,167 | 392,463 | 832,796 | 3,276,602 | 1,258,074 | 567,444 | 430,731 | 36,731 | 0 | 0 | 244,380 | 8,782,698 |
| | | | 累計 | 288,310 | 1,743,477 | 2,135,940 | 2,968,736 | 6,245,338 | 7,503,412 | 8,070,856 | 8,501,587 | 8,538,318 | 8,538,318 | 8,538,318 | 8,538,318 | 8,782,698 | |
| | | | 26年度 | 月計 | 350,065 | 1,482,946 | 392,937 | 871,639 | 3,185,824 | 931,259 | 558,495 | 427,963 | 8,833 | 0 | 0 | 258,398 | 8,468,359 |
| グラウンド・ゴルフ | | 利用者数 | 27年度 | 月計 | 408 | 599 | 477 | 517 | 862 | 657 | 928 | 691 | 0 | 0 | 0 | 47 | |
| | | | 累計 | 408 | 1,007 | 1,484 | 2,001 | 2,863 | 3,520 | 4,448 | 5,139 | 5,139 | 5,139 | 5,139 | 5,139 | 5,186 | |
| | | | 26年度 | 月計 | 0 | 0 | 103 | 518 | 600 | 432 | 540 | 290 | 11 | 0 | 0 | 22 | 2,516 |
| | | 金額 | 27年度 | 月計 | 616,000 | 1,008,000 | 671,000 | 962,000 | 791,000 | 948,000 | 671,000 | 715,000 | 0 | 0 | 0 | 0 | 6,382,000 |
| | | | 累計 | 616,000 | 1,624,000 | 2,295,000 | 3,257,000 | 4,048,000 | 4,996,000 | 5,667,000 | 6,382,000 | 6,382,000 | 6,382,000 | 6,382,000 | 6,382,000 | 6,382,000 | |
| | | | 26年度 | 月計 | 92 | 403 | 90 | 205 | 857 | 280 | 187 | 108 | 0 | 0 | 0 | 2 | 2,224 |
| | テニスコート | 利用者数 | 27年度 | 月計 | 28 | 259 | 66 | 166 | 679 | 182 | 161 | 141 | 0 | 0 | 0 | 36 | |
| | | | 累計 | 28 | 287 | 353 | 519 | 1,198 | 1,380 | 1,541 | 1,682 | 1,682 | 1,682 | 1,682 | 1,718 | 1,718 | |
| | | | 26年度 | 月計 | 100 | 250 | 100 | 190 | 900 | 130 | 150 | 140 | 0 | 0 | 0 | 40 | 2,000 |
| | | 金額 | 27年度 | 月計 | 43,189 | 224,200 | 40,200 | 167,600 | 573,800 | 159,600 | 123,050 | 47,759 | 0 | 0 | 0 | 1,926 | 1,381,324 |
| | | | 累計 | 43,189 | 267,389 | 307,589 | 475,189 | 1,048,989 | 1,208,589 | 1,331,639 | 1,379,398 | 1,379,398 | 1,379,398 | 1,379,398 | 1,379,398 | 1,381,324 | |
| | | | 26年度 | 月計 | 17,852 | 140,750 | 31,200 | 96,400 | 438,800 | 104,400 | 86,300 | 68,944 | 0 | 0 | 0 | 13,000 | 997,646 |
| オートキャンプ | | 利用者数 | 27年度 | 月計 | 189 | 1,141 | 347 | 1,471 | 4,341 | 1,240 | 781 | 395 | 220 | 13 | 0 | 119 | |
| | | | 累計 | 189 | 1,330 | 1,677 | 3,148 | 7,489 | 8,729 | 9,510 | 9,905 | 10,125 | 10,138 | 10,138 | 10,138 | 10,257 | |
| | | | 26年度 | 月計 | 137 | 876 | 217 | 1,168 | 3,562 | 995 | 518 | 504 | 225 | 21 | 0 | 59 | 8,282 |
| | | 金額 | 27年度 | 月計 | 873,730 | 2,952,724 | 1,248,583 | 3,984,748 | 10,791,730 | 3,110,799 | 1,815,053 | 696,324 | 383,815 | 31,407 | 0 | 225,454 | 26,114,367 |
| | | | 累計 | 873,730 | 3,826,454 | 5,075,037 | 9,059,785 | 19,851,515 | 22,962,314 | 24,777,367 | 25,473,691 | 25,857,506 | 25,888,913 | 25,888,913 | 26,114,367 | 26,114,367 | |
| | | | 26年度 | 月計 | 622,439 | 2,765,354 | 3,564,438 | 6,277,136 | 15,739,350 | 18,307,603 | 19,840,868 | 20,712,421 | 21,132,354 | 21,174,724 | 21,174,724 | 21,317,301 | 21,317,301 |
| | レジャーハウス | 利用者数 | 27年度 | 月計 | 242,667 | 444,429 | 190,594 | 285,674 | 881,995 | 508,769 | 373,627 | 798,888 | 574 | 0 | 0 | 18,428 | |
| | | | 累計 | 242,667 | 687,096 | 877,690 | 1,163,364 | 2,045,359 | 2,554,128 | 2,927,755 | 3,726,643 | 3,727,217 | 3,727,217 | 3,727,217 | 3,745,645 | | |
| | | | 26年度 | 月計 | 86,750 | 307,804 | 132,138 | 292,043 | 1,029,791 | 463,617 | 170,211 | 188,153 | 1,750 | 0 | 0 | 14,899 | |
| | | 金額 | 27年度 | 月計 | 283,000 | 667,000 | 506,000 | 834,000 | 2,327,000 | 829,000 | 695,000 | 659,000 | 9,000 | 0 | 0 | 23,000 | |
| | | | 累計 | 283,000 | 930,000 | 1,436,000 | 2,270,000 | 4,597,000 | 5,426,000 | 6,121,000 | 6,780,000 | 6,789,000 | 6,789,000 | 6,789,000 | 6,812,000 | | |
| | | | 26年度 | 月計 | 6,652 | 14,434 | 7,469 | 13,765 | 32,094 | 14,514 | 11,301 | 8,776 | 6,679 | 7,459 | 7,123 | 8,430 | |
| 合計 | | 利用者数 | 27年度 | 月計 | 6,652 | 21,086 | 28,555 | 42,320 | 74,414 | 88,928 | 100,229 | 109,005 | 115,684 | 123,143 | 130,266 | 138,696 | |
| | | | 累計 | 6,652 | 21,086 | 28,555 | 42,320 | 74,414 | 88,928 | 100,229 | 109,005 | 115,684 | 123,143 | 130,266 | 138,696 | | |
| | | | 26年度 | 月計 | 4,858 | 11,045 | 6,516 | 12,393 | 30,095 | 10,854 | 9,118 | 8,105 | 6,630 | 7,391 | 6,921 | 8,073 | |
| | | 金額 | 27年度 | 月計 | 5,070,632 | 11,749,337 | 6,037,266 | 12,237,481 | 31,150,656 | 12,410,676 | 9,396,813 | 8,102,938 | 4,042,870 | 3,535,430 | 3,475,884 | 5,104,278 | |
| | | | 累計 | 5,070,632 | 16,819,969 | 22,857,235 | 35,094,716 | 66,245,372 | 78,656,048 | 88,052,861 | 96,155,799 | 100,198,669 | 103,734,099 | 107,209,983 | 112,314,261 | | |
| | | | 26年度 | 月計 | 4,132,563 | 9,429,387 | 5,433,176 | 11,133,012 | 29,486,613 | 9,540,888 | 8,013,599 | 7,093,791 | 4,755,963 | 3,699,568 | 4,387,890 | 4,739,766 | |
| | 合計 | 27年度 | 月計 | 6,019,000 | 11,093,000 | 5,951,000 | 13,349,000 | 32,623,000 | 11,623,253 | 8,352,000 | 7,774,000 | 4,969,000 | 4,486,000 | 5,430,000 | 4,827,000 | | |
| | | 累計 | 6,019,000 | 17,112,000 | 23,063,000 | 36,412,000 | 69,035,000 | 80,658,253 | 89,010,253 | 96,784,253 | 101,753,253 | 106,239,253 | 111,669,253 | 116,496,253 | | | |
| | | 26年度 | 月計 | 6,019,000 | 11,093,000 | 5,951,000 | 13,349,000 | 32,623,000 | 11,623,253 | 8,352,000 | 7,774,000 | 4,969,000 | 4,486,000 | 5,430,000 | 4,827,000 | | |

平成27年度 丘の公園「友の会」及び「湯遊クラブ」会費

3 末現在 (単位:口、円)(消費税抜き)

| | | | 4月 | 5月 | 6月 | 7月 | 8月 | 9月 | 10月 | 11月 | 12月 | 1月 | 2月 | 3月 | 当月累計 | | |
|-------|----|------|----|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 友の会 | 口数 | 27年度 | 月計 | 1,897 | 59 | 30 | 45 | 50 | 49 | 18 | 0 | 0 | 0 | 0 | 0 | 2,148 | |
| | | | 累計 | 1,897 | 1,956 | 1,986 | 2,031 | 2,081 | 2,130 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | 2,148 | | |
| | | 26年度 | 月計 | 1,816 | 73 | 40 | 52 | 65 | 63 | 19 | 2 | 2 | 0 | 0 | 0 | 0 | 2,132 |
| | | | 累計 | 1,816 | 1,889 | 1,929 | 1,981 | 2,046 | 2,109 | 2,128 | 2,130 | 2,132 | 2,132 | 2,132 | 2,132 | 2,132 | |
| | 金額 | 27年度 | 月計 | 34,711,481 | 1,532,176 | 653,935 | 811,111 | 1,034,999 | 696,204 | 357,686 | 0 | 0 | 0 | 0 | 0 | 0 | 39,797,592 |
| | | | 累計 | 34,711,481 | 36,243,657 | 36,897,592 | 37,708,703 | 38,743,702 | 39,439,906 | 39,797,592 | 39,797,592 | 39,797,592 | 39,797,592 | 39,797,592 | 39,797,592 | 39,797,592 | |
| | | 26年度 | 月計 | 32,913,825 | 1,432,591 | 1,050,139 | 896,899 | 1,478,518 | 825,463 | 190,471 | 19,074 | 190,741 | 0 | 0 | 0 | 0 | 38,997,721 |
| | | | 累計 | 32,913,825 | 34,346,416 | 35,396,555 | 36,293,454 | 37,771,972 | 38,597,435 | 38,787,906 | 38,806,980 | 38,997,721 | 38,997,721 | 38,997,721 | 38,997,721 | 38,997,721 | |
| 湯遊クラブ | 口数 | 27年度 | 月計 | 87 | 112 | 84 | 167 | 308 | 155 | 125 | 88 | 136 | 121 | 58 | 83 | 1,524 | |
| | | | 累計 | 87 | 199 | 283 | 450 | 758 | 913 | 1,038 | 1,126 | 1,262 | 1,383 | 1,441 | 1,524 | | |
| | | 26年度 | 月計 | 56 | 81 | 58 | 206 | 200 | 86 | 85 | 84 | 148 | 73 | 37 | 186 | 1,300 | |
| | | | 累計 | 56 | 137 | 195 | 401 | 601 | 687 | 772 | 856 | 1,004 | 1,077 | 1,114 | 1,300 | | |
| | 金額 | 27年度 | 月計 | 443,056 | 570,370 | 427,778 | 850,463 | 1,568,519 | 789,352 | 636,574 | 448,148 | 692,593 | 616,204 | 295,370 | 422,685 | 7,761,112 | |
| | | | 累計 | 443,056 | 1,013,426 | 1,441,204 | 2,291,667 | 3,860,186 | 4,649,538 | 5,286,112 | 5,734,260 | 6,426,853 | 7,043,057 | 7,338,427 | 7,761,112 | | |
| | | 26年度 | 月計 | 267,037 | 386,250 | 276,574 | 982,315 | 953,704 | 410,093 | 405,324 | 400,556 | 705,741 | 348,102 | 176,435 | 886,944 | 6,199,075 | |
| | | | 累計 | 267,037 | 653,287 | 929,861 | 1,912,176 | 2,865,880 | 3,275,973 | 3,681,297 | 4,081,853 | 4,787,594 | 5,135,696 | 5,312,131 | 6,199,075 | | |

※注:前年度に販売した今年度分の友の会については、すべて今年度の4月分として計上。